

- 1    Q.    Further to CA-139 NLH, please update the response to reflect the revised  
2           filing dated October 31, 2003.  
3  
4  
5    A.    Please refer to the attached schedule.

Newfoundland & Labrador Hydro  
Total Travel Costs by Department 1996 - 2004  
(\$ thousands)

Line #

	2003		2004	
	As Filed	Oct. Rev.	As Filed	Oct. Rev.
1				
2				
3	Internal Audit	11	4	4
4				
5	Finance Division			
6	Finance	26	26	26
7	Rates & Customer Service	98	60	60
8	Corporate & Risk Management	10	12	12
9				
10	Executive Management	68	66	66
11				
12	Human Resources Division			
13	Legal	35	35	35
14	Materials Management	45	45	45
15	Labour Relations & Safety	22	22	22
16	Human Resources	73	61	361
17				
18	Production Division			
19	Generation Engineering	64	56	56
20	Generation Operations	29	18	18
21	System Planning	20	8	8
22	Information Systems & Telecommunications	244	256	212
23	Thermal Generation	15	15	15
24	Hydro Generation	85	85	85
25				
26	Transmission & Rural Operations Division			
27	Environment & Properties	54	54	54
28	TRO Engineering	97	70	70
29	TRO Operations	1,252	1,246	1,246
30				
31		2,248	2,139	2,395