

1 Q. Further to NP-251 NLH, please update the response to reflect the revised  
2 filing dated October 31, 2003.

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5 A. Below is the listing of staff training forecasts for 2003 and 2004. The YTD  
6 actual training expenditures at October 31, 2003 are \$379,947.

**2003 Training Budget**

	<b><u>Totals</u></b>
Administrative	12,073
Computer	205,589
Environment	27,216
Leadership / Management	51,870
Competency / Skill Training	123,383
Safety	43,415
Trades & Technical	169,116
Total	<b><u>632,662</u></b>

**2004 Training Budget**

	<b><u>Totals</u></b>
Administrative	6,897
Computer	155,524
Environment	32,460
Leadership / Management	109,521
Competency / Skill Training	99,045
Safety	45,466
Trades & Technical	263,736
Total	<b><u>712,649</u></b>