

- 1 Q. Further to CA-142 NLH, please update the response to reflect the revised
2 filing dated October 31, 2003.
3
4
5 A. Please refer to the attached schedule.

Newfoundland & Labrador Hydro
Total Professional Services Costs by Department 1996 - 2004
(\$ thousands)

Line #		2003			2004	
		As Filed	Oct. Rev.		As Filed	Oct. Rev.
1						
2						
3	Internal Audit	0	0		0	0
4						
5	Finance Division					
6	Finance	56	66		56	56
7	Rates & Customer Service	1,065	1,037		1,206	1,206
8	Corporate & Risk Management	300	50		300	300
9						
10	Executive Management	113	134		114	114
11						
12	Human Resources Division					
13	Legal	10	10		10	10
14	Materials Management	0	30		0	0
15	Labour Relations & Safety	50	50		50	50
16	Human Resources	92	92		92	92
17						
18	Production Division					
19	Generation Engineering	68	68		68	68
20	Generation Operations	11	47		12	12
21	System Planning	48	48		48	48
22	Information Systems & Telecommunications	1,582	1,332		1,710	1,460
23	Thermal Generation	785	768		444	444
24	Hydro Generation	18	37		18	18
25						
26	Transmission & Rural Operations Division					
27	Environment & Properties	356	285		356	356
28	TRO Engineering	19	16		19	19
29	TRO Operations	68	68		0	0
30						
31		4,641	4,138		4,503	4,253