

- 1 Q. **Grant Thornton's 2002 Annual Financial Review of Hydro**
2 Table on Page 20 – Please provide a similar table showing a breakdown of
3 the forecast costs for 2003 and 2004.
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6 A. The forecast Holyrood Thermal plant system equipment maintenance cost for
7 2003 and 2004 are indicated in the following table:

(000)		
	2004	2003
Unit No. 1	\$1432	\$2530
Unit No. 2	\$1222	\$1120
Unit No. 3	\$1506	\$1247
Annual Routine Maintenance	\$3252	\$2691
TOTAL	\$7412	\$7588