

1    Q.    **Grant Thornton's Prefiled Evidence**

2            Table on Page 46 – Please provide details of equipment rentals for 2001 and  
3            2002 and forecast 2003 and 2004.

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6    A.    Please see attached schedule.

## 2001 - 2004 Equipment Rental Expense by Business Unit

Business Unit	Object	Object Description	Business Unit Description	2001 Actual	2002 Actual	2003 Forecast	2004 Forecast	Forecast Variance
1214	6405	Equipment	Human Resources	\$765.96	\$0.00	\$1,500.00	\$1,500.00	\$0.00
1239			Computer Operations	\$3,224.51	\$2,676.00	\$2,000.00	\$2,000.00	\$0.00
1242			Network Services	\$1,056,671.79	\$985,906.43	\$1,067,050.00	\$1,157,153.00	\$90,103.00
1268			Maint Tools & Equipment - Holyrood	\$32,445.71	\$28,940.27	\$34,500.00	\$34,500.00	\$0.00
1306			TRO General Engineering	\$514.29	\$3,695.00	\$2,000.00	\$2,000.00	\$0.00
1324			Central Common Bldg & Ground	\$4,038.26	\$5,761.28	\$4,800.00	\$4,800.00	\$0.00
1326			Central Labrador Tools & Equipment	\$53,783.41	\$71,059.41	\$61,000.00	\$61,000.00	\$0.00
1346			Transportation	\$22,612.53	\$37,563.19	\$20,000.00	\$20,000.00	\$0.00
1349			Central Transmission	\$1,382.04	\$0.00	\$0.00	\$0.00	\$0.00
1350			Central Distribution Interconnected	\$0.00	\$75.00	\$2,000.00	\$2,000.00	\$0.00
1351			Central Distribution Isolated	\$172.59	\$897.18	\$2,000.00	\$2,000.00	\$0.00
1385			Labrador Trans/Term & Muskrat Falls	\$1,353.00	\$2,021.22	\$2,000.00	\$2,000.00	\$0.00
1386			Labrador Common Bldg & Equipment	\$4,801.80	\$5,336.05	\$6,000.00	\$6,000.00	\$0.00
1391			Labrador West Distribution	\$1,009.50	\$1,355.00	\$3,500.00	\$3,500.00	\$0.00
1392			Labrador Distribution Lab City	(\$1,735.00)	\$1,500.00	\$0.00	\$0.00	\$0.00
1396			Labrador Distribution Interconnected	\$8,326.97	\$2,242.86	\$8,000.00	\$8,000.00	\$0.00
1397			Labrador Distribution Isolated	\$5,030.74	\$4,356.96	\$5,000.00	\$5,000.00	\$0.00
1401			Labrador Generation Isolated	\$12,644.42	\$41,535.96	\$12,000.00	\$12,000.00	\$0.00
1403			Labrador Generation Interconnect	\$3,954.23	\$4,388.20	\$3,750.00	\$3,750.00	\$0.00
1411			Northern Generation Isolated	\$2,578.40	\$1,523.92	\$7,500.00	\$7,500.00	\$0.00
1412			Northern Generation Diesel	\$0.00	\$2,512.50	\$0.00	\$0.00	\$0.00
1425			Northern Distribution Isolated	\$11,483.03	\$2,539.78	\$5,000.00	\$5,000.00	\$0.00
1426			Northern Distribution Lanse Au Loup	\$2,675.03	\$400.00	\$2,500.00	\$2,500.00	\$0.00
1427			Northern Distribution Interconnect	\$3,900.00	\$1,351.99	\$4,000.00	\$4,000.00	\$0.00
1434			Northern Common Bldg & Equipment	\$800.47	\$1,228.91	\$1,029.00	\$1,029.00	\$0.00
1436			Northern Gen Lanse au Loup	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
				\$1,232,433.68	\$1,208,867.11	\$1,257,329.00	\$1,347,432.00	\$90,103.00
1239	6415	Computer	Computer Operations	\$124,022.54	\$145,314.78	\$254,580.00	\$254,580.00	\$0.00
1242	6420	Telecommunication	Network Services	\$12,969.87	\$17,895.50	\$14,400.00	\$33,600.00	\$19,200.00
			<b>Total Equipment Rentals</b>	<b>\$1,369,426.09</b>	<b>\$1,372,077.39</b>	<b>\$1,526,309.00</b>	<b>\$1,635,612.00</b>	

Note 1 ...see attached for Equipment Rentals significant Forecast areas in 2003 and 2004.

Note 2...Computer Operations expense has increased in 2003 mainly due to Disaster Recovery Service and the need for increased disk space.

Note 3...Telecommunication expense has increased in 2004 mainly due to a change in Internet provider.