

1 Q. **Grant Thornton's Prefiled Evidence**

2 Table on Page 45 – Please provide details of travel and conference fees for
3 each on the years 2002 and forecast 2003 and 2004.

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6 A. Please see attached schedule.

Newfoundland & Labrador Hydro
Total Travel & Conference Details by Department 2002 - 2004

	2002 Actual		2003 Forecast		2004 Forecast	
	Travel	Conferences	Travel	Conferences	Travel	Conferences
Internal Audit	\$8,353	\$0.00	\$11,300	\$0.00	\$4,000	\$0.00
Finance Division						
Finance	\$6,917	\$8,586	\$13,831	\$11,769	\$13,831	\$11,769
Rates & Customer Service	\$35,817	\$12,912	\$72,000	\$26,000	\$34,500	\$26,000
Corporate & Risk Management	\$3,826	\$3,330	\$6,000	\$3,500	\$8,000	\$3,500
Executive Management	\$90,827	\$3,404	\$37,400	\$31,000	\$35,400	\$31,000
Human Resources Division						
Legal	\$2,440	\$78	\$30,600	\$4,500	\$30,600	\$4,500
Materials Management	\$18,523	\$202	\$40,000	\$5,000	\$40,000	\$5,000
Labour Relations & Safety	\$19,751	\$2,475	\$18,400	\$3,900	\$18,400	\$3,900
Human Resources	\$32,121	\$2,138	\$64,400	\$8,600	\$54,400	\$6,100
Production Division						
Generation Engineering	\$12,293	\$2,373	\$46,400	\$17,100	\$39,000	\$17,100
Generation Operations	\$17,583	\$2,193	\$25,000	\$4,000	\$15,000	\$2,500
System Planning	\$1,071	\$1,466	\$16,730	\$3,000	\$5,000	\$3,000
Information Systems & Telecommunications	\$166,779	\$72,294	\$218,900	\$25,500	\$184,815	\$71,500
Thermal Generation	\$18,465	\$0	\$15,000	\$0	\$15,000	\$0
Hydro Generation	\$98,777	\$0	\$85,100	\$0	\$85,100	\$0
Transmission & Rural Operations Division						
Environment & Properties	\$76,134	\$660	\$49,000	\$5,000	\$49,000	\$5,000
TRO Engineering	\$56,272	\$613	\$90,900	\$6,000	\$58,000	\$12,000
TRO Operations	\$1,545,729	\$11,979	\$1,238,106	\$13,900	\$1,232,106	\$13,900
	\$2,211,677	\$124,703	\$2,079,067	\$168,769	\$1,922,152	\$216,769
	\$2,336,380		\$2,247,836		\$2,138,921	