

1    Q.    **Grant Thornton's Prefiled Evidence**

2            Table on Page 44 – Please provide a detailed listing of the professional  
3            service costs for 2001 and forecast costs for 2003 and 2004 (similar to the  
4            listing for 2002 provided on Page 24 of GT's 2002 Annual Financial Review  
5            of Hydro).

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8    A.    Please see attached schedules.

## 2001 Professional Services Significant Items

| <u>Division</u> | <u>Professional Services</u>                        | <u>Cost</u>               |
|-----------------|---|---------------------------|
| Finance         | Treasury Information & Banking Services             | \$45,000                  |
| Human Resources | Group Benefit & Compensation Consulting             | \$57,381                  |
| Management      | Corporate Consulting Plan                           | \$67,230                  |
|                 | Annual Report Consulting                            | \$94,922                  |
| TRO             | Environmental Services - Contaminated Sites General | \$55,075                  |
|                 | Environmental Performance Report                    | \$56,423                  |
| Production      | Gartner Group Research Services Subscriptions       | \$104,415                 |
|                 | Professional Services - Intranet                    | \$89,570                  |
|                 | Professional Services - System Integration          | \$81,642                  |
|                 | Holyrood Unit #1 Technical Support & Consulting     | \$93,480                  |
|                 | Holyrood Unit #2 Technical Support & Consulting     | \$111,000                 |
|                 | Holyrood Unit #3 Technical Support & Consulting     | \$197,105                 |
|                 | Water Treatment Plant - Holyrood                    | \$81,851                  |
|                 | Stack Emissions Testing                             | \$54,129                  |
|                 | IS & T Security Awareness Services                  | \$48,300                  |
|                 | IS & T Software Support Services                    | \$56,300                  |
|                 | Interconnected Generation - Engineering Services    | \$32,000                  |
|                 |   | <u><u>\$1,325,823</u></u> |

## 2003 Professional Services Significant Items

| <u>Division</u> | <u>Professional Services</u>                         | <u>Cost</u>               |
|-----------------|--|---------------------------|
| Finance         | Business Continuity Project                          | \$300,000                 |
|                 | Treasury Information & Banking Services              | \$56,080                  |
|                 | Customer Services Surveys, Brochures & Ads           | \$31,000                  |
| Human Resources | Group Benefit & Compensation Consulting              | \$58,000                  |
|                 | Employee Assistance & Counseling Services            | \$34,000                  |
|                 | Medical Assessments & Occupational Health Programs   | \$31,500                  |
| TRO             | Environmental Management System Audits               | \$80,000                  |
|                 | Registration & Surveillance Audits                   | \$80,000                  |
|                 | Phase 1 Environmental Assessments                    | \$35,000                  |
|                 | Environmental Performance Report                     | \$31,000                  |
|                 | Mercury Monitoring Study                             | \$30,000                  |
|                 | Study Transmission Reliability/Performance G.N.P.    | \$68,000                  |
| Production      | Gartner Group Research Services Subscriptions        | \$138,700                 |
|                 | Information Technology Infrastructure Library        | \$66,000                  |
|                 | Vulnerability Assessment & Intrusion Detection       | \$64,000                  |
|                 | Risk Based Analysis of all Turbo Generators Holyrood | \$120,000                 |
|                 | Review Boiler & Turbine Control Logic Holyrood       | \$123,000                 |
|                 | Holyrood Unit #1 Technical Support & Consulting      | \$127,700                 |
|                 | Holyrood Unit #2 Technical Support & Consulting      | \$99,700                  |
|                 | Holyrood Unit #3 Technical Support & Consulting      | \$93,600                  |
|                 | Stack Emissions Testing - Holyrood                   | \$100,000                 |
|                 |  | <u><u>\$1,767,280</u></u> |

## 2004 Professional Services Significant Items

| <u>Division</u> | <u>Professional Services</u>                       | <u>Cost</u>               |
|-----------------|--|---------------------------|
| Finance         | Business Continuity Project                        | \$300,000                 |
|                 | Treasury Information & Banking Services            | \$56,055                  |
| Human Resources | Group Benefit & Compensation Consulting            | \$58,000                  |
|                 | Employee Assistance & Counseling Services          | \$34,000                  |
|                 | Medical Assessments & Occupational Health Programs | \$31,500                  |
| TRO             | Environmental Management System Audits             | \$80,000                  |
|                 | Registration & Surveillance Audits                 | \$80,000                  |
|                 | Phase 1 Environmental Assessments                  | \$35,000                  |
|                 | Environmental Performance Report                   | \$31,000                  |
|                 | Mercury Monitoring Study                           | \$30,000                  |
| Production      | Gartner Group Research Services Subscriptions      | \$145,000                 |
|                 | Information Technology Infrastructure Library      | \$76,000                  |
|                 | Vulnerability Assessment & Intrusion Detection     | \$56,000                  |
|                 | Holyrood Unit #1 Technical Support & Consulting    | \$96,000                  |
|                 | Holyrood Unit #2 Technical Support & Consulting    | \$126,000                 |
|                 | Holyrood Unit #3 Technical Support & Consulting    | \$90,000                  |
|                 | Water Treatment Plant                              | \$88,000                  |
|                 |  | <u><u>\$1,412,555</u></u> |