

1 Q. **Grant Thornton's Prefiled Evidence**

2 Table on Page 43 – Please provide details as to the demand side
3 management programs forecast for 2003 and 2004, and the cost associated
4 with each. Also indicate actual YTD expenditures for 2003 in each case.

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7 A. The costs in the Table on page 43 for demand side management are the
8 forecast costs for the development and implementation of Hydro's
9 HYDROWISE Program. No other amounts have been forecasted for demand
10 side management initiatives. More information on the HYDROWISE Program
11 can be found in CA-20 NLH.

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13 YTD Expenditures for the HYDROWISE Program to August 31, 2003 are
14 \$35,000.