

1 Q. **Grant Thornton's Prefiled Evidence**

2 Table on Page 42 – Please provide a schedule showing a detailed
3 breakdown of system equipment maintenance expenses for the Production
4 department for each of the years 2001 through forecast 2004.

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7 A. Please see the following schedule.

Newfoundland & Labrador Hydro
System Equipment Maintenance Expenses 2001 - 2004
Production Division

Sub Divisions	2001 Actual	2002 Actual	2003 Forecast	2004 Forecast
Generation Engineering	\$6,657.32	\$7,961.76	\$6,000.00	\$6,000.00
Generation Operations	\$438.65	\$0.00	\$2,000.00	\$1,000.00
System Planning	\$1,261.76	\$237.52	\$500.00	\$500.00
Informations Systems & Telecommunications	\$412,598.37	\$600,637.56	\$593,400.00	\$593,724.00
Thermal Generation Holyrood	\$7,553,432.70	\$5,792,384.30	\$7,413,345.00	\$7,419,922.00
Hydro Generation - Bay d'Espoir	\$1,255,998.11	\$1,372,029.11	\$1,106,100.00	\$1,095,424.00
	\$9,230,386.91	\$7,773,250.25	\$9,121,345.00	\$9,116,570.00