

1 Q. **Grant Thornton's Prefiled Evidence**

2 Page 39 lines 19-20 – If Hydro is making “a conscious effort” to reduce
3 overtime costs in 2003 and 2004, please explain the \$248,000 increase in
4 forecast 2004 overtime as compared to the 2002 test year, as shown in the
5 table on page 41.

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8 A. Hydro's reference to “a conscious effort” was in the context of actual
9 overtime expenditures for the years 2001 and 2002. Overtime has declined
10 from \$3,987,000 in 2001 to \$3,910,000 in 2002. This number is anticipated
11 to further decline to \$2,969,000 in 2003 and \$2,864,000 in 2004.