

1 Q. Provide details of salaries and fringe benefits expense for each year from
2 1998 to 2002 and forecast for 2003 and 2004 by capital and operating
3 functions (Finance and Corporate Services evidence, Schedule II, line 15).
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6 A. Please see response to IC-38 NLH for details of salaries and fringe benefits
7 expense. Please see attached schedule for details of capitalized salaries.

**Newfoundland & Labrador Hydro
CAPITALIZED EXPENSES**

Line #	DESCRIPTION	1998	1999	2000	2001	2002	2003 F	2004 F
1								
2								
3								
4	CAPITALIZED SALARIES	(5,727,097)	(5,311,862)	(4,458,856)	(5,244,199)	(4,784,714)	(4,289,170)	(3,696,286)
5								
6	CAPITALIZED OVERTIME	(1,050,444)	(742,849)	(727,344)	(881,822)	(1,018,399)	(368,865)	(267,665)
7								
8	Sub-Total	(6,777,541)	(6,054,711)	(5,186,199)	(6,126,021)	(5,803,113)	(4,658,035)	(3,963,951)
9								
10	CAPITALIZED % ALLOCATION	(1,417,426)	(2,118,632)	(2,032,793)	(2,851,186)	(2,313,137)	(1,747,338)	(1,500,000)
11								
12	CAPITALIZED EXP TRAVEL DISTRICT W/O*	(90,700)	(108,145)	0	0	0	0	0
13								
14	CAPITALIZED FLEET*	(381,387)	(255,218)	0	0	0	0	0
15								
16	TOTAL CAPITALIZED EXPENSE	(8,667,054)	(8,536,706)	(7,218,992)	(8,977,207)	(8,116,250)	(6,405,373)	(5,463,951)

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20 * Effective 2000, these costs are netted against the appropriate expenses in the revenue requirement schedule.