

- 1 Q. Using current forecasts, extend the projection of RSP balances out to 2008  
2 (Finance and Corporate Services evidence, Schedule XII).  
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5 A. Below is a table showing the projection of RSP balances out to 2007. The  
6 forecast for 2008 is not available.

Newfoundland and Labrador Hydro Rate Stabilization Plans (\$millions)			
	<u>2005 Forecast</u>	<u>2006 Forecast</u>	<u>2007 Forecast</u>
Old RSP			
Retail	46.9	31.5	12.4
Industrial	<u>14.7</u>	<u>8.3</u>	<u>0.4</u>
Total Balance	61.6	39.8	12.8
New RSP			
Retail	13.9	(4.8)	(3.9)
Industrial	<u>-</u>	<u>0.6</u>	<u>2.5</u>
Total Balance	13.9	(4.2)	(1.4)
Combined RSP Balances			
Retail	60.8	26.7	8.5
Industrial	<u>14.7</u>	<u>8.9</u>	<u>2.9</u>
Total Combined RSP	<u>75.5</u>	<u>35.6</u>	<u>11.4</u>
Average Fuel Cost per Barrel	<u>\$ 28.30</u>	<u>\$ 28.85</u>	<u>\$ 30.20</u>