1 Q. Provide details by department of the 10% reduction in permanent positions 2 for the period 2000 to 2002 (Corporate Overview evidence, page 8, lines 22 3 to 24).

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A. Please see the reduction in permanent positions from January 2001 to December 2002 as shown in the table below.

Department	Jan. 1, 2001	Dec. 31, 2002	Net Reduction
Executive Management	8	8	0
Internal Audit	4	4	0
Labour Relations & Safety	5	4	1
Human Resources	14	12	2
Legal	4	4	0
Materials Mgmt. & Admin.	43	40	3
TRO Operations	355	299	56
TRO Engineering	44	39	5
Environmental Services & Properties	12	11	1
Corporate Controller	38	34	4
Treasury	7	7	0
Corporate Risk & Insurance	2	1	1
Customer Service	37	38	-1
Generation Operations	17	16	1
Hydro Generation	86	86	0
Thermal Generation	111	100	11
Generation Engineering	20	20	0
System Planning	13	12	1
IS & T	70	66	4
Production Management	1	0	1
Total:	891	801	90