

1 Q. Provide the year-end staffing numbers classified by temporary and
2 permanent employees as per the Corporate Overview evidence, Chart 2,
3 page 9 and including forecast 2003 and 2004.

4
5 A. Year end staffing numbers classified by temporary and permanent
6 employees as per the Corporate Overview evidence, Chart 2, page 9
7 including forecasts for 2003 and 2004 are as follows:

Year	Permanent	Temporary
1992	1012	118
1993	1013	225
1994	1011	208
1995	961	135
1996	918	131
1997	904	127
1998	889	169
1999	901	184
2000	891	188
2001	847	173
2002	801	194
August 2003	791	131

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12 Projections for 2003/2004 are currently the same as August 2003.