

Perry and Henderson

(Re: Page 6, Table 4)

Q. Restate Table 4 showing energy sales from energy only rates and energy sales from rate classes, which also have a demand charge.

A. Below is revised version of Table 4 from the *Prefiled Evidence: Perry and Henderson* showing energy sales from energy only rates and energy sales from rate classes which also have a demand charge.

**Table 4 Revised
Revenue by Type of Charge
2004 Forecast**

Type of Charge	Revenue (\$000)	% of Total Revenue
Energy Charges in Energy Only Rates ¹	202,166	53.0%
Energy Charges in Demand/Energy Rates ²	92,750	24.3%
Demand Charges	34,753	9.1%
Customer Charges	38,693	10.1%
Street and Area Lighting	11,121	2.9%
Forfeited Discounts	2,205	0.6%
Total Customers	381,688	100.0%

1. Domestic and General Service Rate 2.1.

2. General Service Rate 2.2, 2.3 and 2.4.