

NLH-48 IC (1st Revision)
October 21, 2003
2003 NLH General Rate Application

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Q. Please provide a table indicating for each year since 1998 to the present and the forecast for 2003 and 2004, ACCC Stephenville's and Grand Falls' annual energy purchases (GWH), annual electrical energy costs (\$) and average annual energy costs (\$/kWh).

A. Please refer to the attached Tables.

NLH-48 IC : ACCC Stephenville Mill			
Year	Energy Purchases (gwh)	Annual Electrical Energy Costs (\$)	Average Annual Energy Costs (\$ / kWh)
1998	311.9	\$ 10,963,177	0.03515
1999	542.4	\$ 20,209,325	0.03726
2000	552.3	\$ 17,621,733	0.03191
2001	515.7	\$ 16,378,738	0.03176
2002	533.4	\$ 17,993,183	0.03373
2003F	531.9	\$ 19,171,136	0.03604
2004F	561.7	\$ 26,956,661	0.04799

Note that 2004 forecast is based on the rates applied for by Hydro.

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NLH-48 IC : ACCC Grand Falls Mill			
Year	Energy Purchases (gwh)	Annual Electrical Energy Costs (\$)	Average Annual Energy Costs (\$ / kWh)
1998	69.1	\$ 3,833,980	0.0555
1999	104.4	\$ 4,922,267	0.0472
2000	114.0	\$ 4,622,953	0.0406
2001	70.3	\$ 3,522,764	0.0501
2002	137.0	\$ 5,957,780	0.0435
2003F	130.4	\$ 5,632,771	0.0432
2004F	130.8	\$ 6,640,560	0.0508
Note that 2004 forecast is based on the rates applied for by Hydro.			

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