

- 1 Q. Please explain in detail and provide costs of overheads supplied to the
2 Labrador Interconnected System. Such costs should be expressed on an
3 aggregate annual basis and on a unit (per kilo watt hour basis).
4
5
- 6 A. Please see attached. Please note that overhead costs are allocated to
7 generation, transmission and distribution costs, and a portion of the amounts
8 included herein is also included in the responses to LC-27 NLH and LC-30
9 NLH.

Newfoundland and Labrador Hydro
2004 Forecast Cost of Service

Line No.	Description	Amount	Source/Notes
1	Overhead Costs - Administrative & General	2,219,235	Exhibit RDG-1, page 92, Line 23
2	kilowatt hours	947,700,000	Exhibit RDG-1, page 97, Column 4, Line 12
3	Cents per kilowatt hour	<u>0.2342</u>	Line1/Line2*100