

1 Q. What have been the annual payroll costs for the Labrador West area for the
2 past five years?

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5 A. Hydro does not maintain separate payroll costs for the Labrador West area,
6 Happy Valley – Goose Bay area and isolated diesel systems.

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8 The table below contains the total actual annual payroll costs for the entire
9 Labrador Region for the years 1998 – 2002 and projected annual payroll
10 costs for 2003 – 2004. Projected costs beyond 2004 are not available.

	1998	1999	2000	2001	2002	2003	2004
Labrador Region	3,780,349	3,699,452	3,726,761	3,900,100	4,035,978	3,546,673	3,476,985

All figures include fringe benefits and overtime.