

**Maintenance Costs (please show all figures on an aggregate annual basis and on a per kilowatt hour basis)**

Q. Detail the annual maintenance costs associated with the transmission line from Churchill Falls to Happy Valley – Goose Bay for the past five years.

A. Annual maintenance costs are only readily available for the past four years as a result of the implementation of the JD Edwards maintenance module for 1999. Maintenance costs directly charged to Happy Valley-Goose Bay transmission business units are reflected in the table below. Overheads and other allocated costs are excluded. Costs on a per kilowatthour basis are based on bulk energy transmitted to the Happy Valley Terminal Station 25 kV bus, excluding energy for DND.

	1999	2000	2001	2002
Transmission	\$337,000	\$573,000	\$204,000	\$158,000
Line TL 240	\$.0018/kWh	\$.0029/kWh	\$.001/kWh	\$.0007/kWh