

Maintenance Costs (please show all figures on an aggregate annual basis and on a per kilowatt hour basis)

Q. What have been the annual maintenance costs for the Labrador West System for each of the last five years?

A. Annual maintenance costs are only readily available for the past four years as a result of the implementation of the JD Edwards maintenance module for 1999. Maintenance costs directly charged to Labrador West distribution business units are reflected in the table below. Overheads and other allocated costs are excluded. Costs on a per kilowatthour basis are based on bulk energy transmitted to the Wabush 46 kV bus, excluding energy for IOCC. Costs include Hydro's proportion of annual costs for the Wabush Terminal Station.

	1999	2000	2001	2002
Labrador West	\$1,465,000	\$507,000	\$446,000	\$483,000
System	\$.006/kWh	\$.002/kWh	\$.0018/kWh	\$.0018/kWh