

- 1    Q.    Provide the forecast dollar impact for each Industrial Customer in 2004 of  
2           each of the proposed changes in rates, including the effect of non-renewal of  
3           any Interruptible “B” contracts.  
4  
5  
6    A.    See attached tables.

**Newfoundland and Labrador Hydro  
Dollar Impact of Proposed Rate Changes  
2004 (1)**

**Firm**

Customer	At Existing Rates	At Proposed Rates	Increase / (Decrease)
ACCC - Grand Falls	\$4,573,268	\$5,163,183	\$589,915
North Atlantic Refining	8,006,251	9,066,147	1,059,896
Corner Brook Pulp and Paper	14,743,202	16,798,214	2,055,012
ACCC - Stephenville	18,500,771	20,991,376	2,490,605
<b>Total Firm</b>	<b>\$45,823,492</b>	<b>\$52,018,920</b>	<b>\$6,195,428</b>

**Interruptible**

Customer	At Existing Rates	At Proposed Rates	Increase / (Decrease)
ACCC - Grand Falls	\$0	\$0	\$0
North Atlantic Refining	0	0	0
Corner Brook Pulp and Paper	50,360	49,752	(608)
ACCC - Stephenville	0	0	0
<b>Total Interruptible</b>	<b>\$50,360</b>	<b>\$49,752</b>	<b>(\$608)</b>

**Newfoundland and Labrador Hydro  
Dollar Impact of Proposed Rate Changes  
2004 (1)**

**Wheeled**

Customer	At Existing Rates	At Proposed Rates	Increase / (Decrease)
ACCC - Grand Falls	\$0	\$0	\$0
North Atlantic Refining	0	0	0
Corner Brook Pulp and Paper	0	0	0
ACCC - Stephenville	73,947	70,493	(3,454)
<b>Total Wheeled</b>	<b>\$73,947</b>	<b>\$70,493</b>	<b>(\$3,454)</b>
<b>Grand Total</b>	<b>\$45,947,799</b>	<b>\$52,139,165</b>	<b>\$6,191,366</b>

(1) - Based on revised submission dated August 12, 2003.

**Note: There are no Interruptible "B" contracts currently in place.  
During 2002 Hydro paid ACCC - Stephenville \$1.3 Million for this Interruptible option.**