

1 Q. Please comment on any other major generation plant rebuilding or
2 refurbishing projected to be required in the next 10 years, including projected
3 costs and timing.

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6 A. Hydro does not have a ten-year capital or maintenance plan, but for planning
7 purposes, maintains a five-year capital plan, which is updated annually. The
8 following are possible projects over the next five years that exceed \$250,000
9 in the generation area, exclusive of Bay d'Espoir, currently included in the
10 five-year capital plan:

<u>Project</u>	<u>Location</u>	<u>Year</u>	<u>Amount (\$)</u>
Governor Controls	Cat Arm Unit No. 1	2005	560,000
Replace Underground Storage Tanks	Upper Salmon	2007	326,000
Penstock Replacement	Snooks Arm	2006	2,250,000
Penstock Replacement	Venam's Bight	2007	2,165,000
Flue Gas Particulate Removal System	Holyrood	2005	1,120,000
Install Low No _x Burners	Holyrood	2006	11,875,000
Replace Feedwater Heater	Holyrood	2007	599,000
Purchase Auxiliary Boiler	Holyrood	2007	1,970,000

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12 The specific projects, estimated cost and timing are preliminary and subject
13 to change as annual budgets are reviewed and finalized. This review would
14 consider the condition of the equipment at the time, legal or regulatory
15 requirements, etc.