

1 Q. Regarding NP-130, provide all detail and backup regarding the 0.45
2 cents/kW.h variable O&M costs of Holyrood. Indicate where these costs arise
3 in the categories in Roberts, Schedule II (i.e., what portion is generally
4 related to additives and indirects, environmental fees, ignition fuels, salaries,
5 maintenance, etc.)

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8 A. The variable O&M costs for Holyrood of 0.45 cents/kWh is a System
9 Planning estimate as used in Hydro's longer term planning studies and is
10 based on an assessment of historical system equipment maintenance costs
11 plus fuel additives costs from past COS studies and are not directly related to
12 costs in J. C. Roberts, Schedule II which are based on short term forecasts.