

1 Q. Roberts, Schedule II - please provide the RSP credits that would have been  
2 included on Schedule II.

3

4

5 A: Had the fuel price and hydraulic generation been exactly as forecast in the  
6 2001 GRA, the RSP credits would have been as follows:

7

8

	(\$ thousands)
RSP Credit per Schedule II, J.C. Roberts	(46,807)
Adjustments:	
Hydraulic variation - January to August	5,641
Hydraulic Variation - September to December	7,024
Fuel variation - January to August	7,011
Fuel Variation - September to December	<u>13,698</u>
Revised RSP Credit per Schedule II, J.C. Roberts	<u>(13,433)</u>