Q. Roberts, Schedule II - please provide all data in support of the $46,807 million in RSP credits in 2002.

A. Please see attached schedule.

Newfoundland and Labrador Hydro
Rate Stabilization Plan
Actuals 2002

		Hydraulic Production	Load Utility	Load Industrial	Secondary	Load Fuel Component	Rural Rate Adjustment	Fuel Price	Labrador Interconnected	Total
	Old Plan									
1	Adjustment	$0.00	$14,840.78	$0.00	$0.00	$0.00	($36,048.00)	$228,769.04	$2,177.00	
2	January	436,648.93	(1,004,655.65)	(3,526.95)	0.00	0.00	(413,240.00)	5,959,573.20	(45,875.00)	
3	February	149,414.88	(719,426.61)	13,359.11	0.00	0.00	216,664.00	5,200,525.60	66,471.00	
4	March	491,447.27	(1,148,074.87)	2,427.48	0.00	0.00	(115,484.00)	5,918,709.37	15,706.00	
5	April	166,480.17	(649,169.80)	19,897.66	(3.15)	0.00	(249,374.00)	5,552,328.25	18,832.00	
6	May	1,101,773.55	(437,966.17)	(3,452.74)	0.00	0.00	(104,864.00)	4,474,284.00	6,915.00	
7	June	183,148.76	(419,545.49)	(2,176.85)	(810.40)	0.00	(89,561.00)	2,955,029.72	(5,334.00)	
8	July	(1,798,563.97)	(250,266.13)	22,834.92	0.00	0.00	(82,639.00)	567,189.92	(17,805.00)	
9	August	(785,518.02)	(534,041.17)	(1,045.43)	0.00	0.00	(158,351.00)	1,753,753.68	(26,502.00)	
10	**Subtotal old plan**	(55,168.43)	(5,148,305.11)	48,317.20	(813.55)	0.00	(1,032,897.00)	32,610,162.78	14,585.00	26,435,880.89
11	**New Plan**									
12	September	1,667,752.20	(627,355.84)	(98,209.29)	0.00	726,025.40	0.00	1,677,772.02	(33,560.00)	
13	October	1,082,836.59	(1,028,500.29)	(218,910.37)	0.00	1,309,086.35	0.00	3,620,591.19	(49,455.00)	
14	November	1,781,452.52	(1,439,179.31)	140,238.81	0.00	1,040,669.50	0.00	4,394,394.30	(59,419.00)	
15	December	2,492,182.11	1,282,826.22	142,311.90	0.00	(1,427,087.81)	0.00	4,036,684.68	(42,082.00)	
16	**Subtotal new plan**	7,024,223.42	(1,812,209.22)	(34,568.95)	0.00	1,648,693.44	0.00	13,729,442.19	(184,516.00)	20,371,064.88
17	**Total**	6,969,054.99	(6,960,514.33)	13,748.25	(813.55)	1,648,693.44	(1,032,897.00)	46,339,604.97	(169,931.00)	$46,806,945.77