

1 Q. What was the total thermal production in each of 1995 – 2002 and 2003 to
2 date, the amount of energy purchased from NUGS/PPAS in each of those
3 years, the average cost of No. 6 fuel/kWh generated from thermal generation
4 in each of those years and the power purchase costs of energy purchases
5 from NUGS/PPAS in each of those years?

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8 A. For total thermal production in 1995-2002 and 2003 to date, and for the
9 average cost of No. 6 fuel during those periods, please refer to the following
10 table.

Holyrood Generating Station

Year Actuals	Net Energy Production {kWh}	Average Cost {\$/kWh}
1995	1,533,078,080	\$0.032410
1996	1,403,596,120	\$0.036301
1997	1,531,300,920	\$0.035799
1998	1,263,264,060	\$0.029630
1999	919,801,520	\$0.031495
2000	970,283,280	\$0.050761
2001	2,098,489,700	\$0.046919
2002	2,385,262,000	\$0.047179
2003 Jan to June incl	1,317,520,000	\$0.064058

11 For the amount and the costs of energy purchased from NUGs please refer
12 to the following table:

NUGS Power Purchases

<u>Year</u>	<u>kWh</u>	<u>Cost</u>
1995		
1996		
1997		
1998	29,241,763	\$2,165,694
1999	156,165,064	\$10,386,362
2000	160,876,838	\$10,909,592
2001	154,387,548	\$10,485,695
2002	155,562,178	\$10,713,865
2003	94,452,967	\$7,047,857
Jan-Jun incl		