

1 Q. Please provide the total KWh in the forecast 2004 COS supplied by non-GNP
2 generation to service GNP customers (total GNP sales plus losses, less
3 forecast GNP generation). Please indicate the costs of generating this
4 quantity of energy at Holyrood using the 2004 forecast fuel and variable O&M
5 costs.

6
7
8 A. The 2004 COS GNP sales plus losses, less forecast GNP generation is 184
9 GWh. If this amount were entirely generated from Holyrood, the fuel and
10 variable O&M costs would amount to approximately \$8 million.