

- 1 Q. Quantify the fuel savings/overruns (in barrels and dollars) for each year 1992
2 to 2002 inclusive and as forecast for 2003 and 2004.
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5 A. Assuming that fuel savings/overruns is referencing the difference between
6 annual purchases and annual consumption of No. 6 fuel, please refer to the
7 following table.

**No. 6 Fuel Expense Savings/Overruns
Holyrood Generating Station**

Year	Fuel Purchase		Fuel Consumed		Variance	
	Volume	Cost	Volume	Cost	Volume	Cost
Actuals	{bbl}	{\$/CDN}	{bbl}	{\$/CDN}	{bbl}	{\$/CDN}
1992	3,013,950	\$43,075,850	2,856,439	\$39,003,416	(157,511)	(\$4,072,434)
1993	2,505,664	\$37,029,632	2,570,185	\$39,541,000	64,521	\$2,511,368
1994	1,320,468	\$21,813,798	1,339,448	\$20,167,473	18,981	(\$1,646,325)
1995	2,630,543	\$54,666,235	2,463,492	\$49,686,525	(167,051)	(\$4,979,710)
1996	2,295,993	\$53,076,723	2,297,257	\$50,952,000	1,264	(\$2,124,723)
1997	2,375,531	\$51,983,671	2,431,424	\$54,819,192	55,893	\$2,835,521
1998	1,903,590	\$31,596,450	2,041,312	\$37,430,107	137,722	\$5,833,657
1999	1,877,440	\$41,107,155	1,593,506	\$28,969,597	(283,934)	(\$12,137,558)
2000	1,355,875	\$47,505,661	1,593,125	\$49,252,197	237,250	\$1,746,536
2001	3,444,600	\$96,194,745	3,315,853	\$98,459,041	(128,747)	\$2,264,295
2002	3,524,163	\$114,530,445	3,678,183	\$112,533,899	154,020	(\$1,996,545)
Forecast						
2003	3,575,000	\$121,660,000	3,621,572	\$126,029,209	46,572	\$4,369,209
2004	2,750,000	\$80,300,000	2,868,830	\$84,409,991	118,830	\$4,109,991

- 8 Please note that 1999 and 2000 were unusual year because year-end
9 inventories in 1999 were built up as a contingency for Y2K supply problems.
10 Shipment sizes are normally between 250,000 bbl and 300,000 bbl.