1 Q. Provide a Table showing the total volume of No. 6 fuel purchased in each of 2 the years 1992 - 2002 inclusive, and projected for the years 2003 to 2006 3 inclusive, the total amount used (or projected to be used) in each of those 4 years, the total cost in Canadian dollars of the fuel purchased (or projected to 5 be purchased) in each of those years, the total number of kilowatt hours 6 generated (or projected to be generated) by each unit at the plants utilizing 7 No. 6 fuel in each of those years, the amount of No. 6 fuel used (or projected 8 to be used) in each of those years by each unit, and the average fuel cost 9 per kwh based on No. 6 fuel actually consumed (or projected to be 10 consumed) in that year and the fuel conversion rate for No. 6 fuel used in 11 each of those years.

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14 Α. The attached table provides the requested data except for the fuel use by 15 unit and forecast production by unit. Hydro monitors fuel consumption by 16 individual unit for efficiency monitoring purposes but does not maintain a 17 record of fuel consumed by individual unit on a monthly or annual basis. Fuel 18 consumption on a monthly and annual basis is measured by storage volume 19 changes from the common plant fuel storage. Also we do not forecast 20 individual unit production as it would not provide any additional value to the 21 fuel budget forecast.

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No. 6 Fuel Data Holyrood Generating Station									
	Fuel Purchase		Fuel	Gross Generation			Net Energy	Average	Conversion
Year	Volume	Cost	Consumed	Unit 1	Unit 2	Unit 3	Production	Cost	Factor
Actuals	{bbl}	{\$/CDN}	{bbl}	{kWh}	{kWh}	{kWh}	{kWh}	{\$/kWh}	{kWh/bbl}
1992	3,013,950	\$43,075,850	2,856,439	710,090,000	540,310,000	562,050,000	1,706,212,840	\$0.022860	597.3
1993	2,505,664	\$37,029,632	2,570,185	741,330,000	459,640,000	460,160,000	1,558,883,340	\$0.025365	606.5
1994	1,320,468	\$21,813,798	1,339,448	281,410,000	321,590,000	236,760,000	776,894,400	\$0.025959	579.3
1995	2,630,543	\$54,666,235	2,463,492	725,580,000	506,440,000	394,960,000	1,533,078,080	\$0.032410	622.3
1996	2,295,993	\$53,076,723	2,297,257	547,020,000	569,600,000	376,440,000	1,403,596,120	\$0.036301	611.0
1997	2,375,531	\$51,983,671	2,431,424	552,300,000	631,920,000	441,160,000	1,531,300,920	\$0.035799	629.5
1998	1,903,590	\$31,596,450	2,041,312	571,030,000	475,030,000	297,420,000	1,263,264,060	\$0.029630	618.8
1999	1,877,440	\$41,107,155	1,593,506	395,800,000	255,720,000	341,770,000	919,801,520	\$0.031495	577.1
2000	1,355,875	\$47,505,661	1,593,125	447,840,000	421,400,000	171,210,000	970,283,280	\$0.050761	609.6
2001	3,444,600	\$96,194,745	3,315,853	770,070,000	886,710,000	561,790,000	2,098,489,700	\$0.046919	632.9
2002	3,524,163	\$114,530,445	3,678,183	847,680,000	893,530,000	769,380,000	2,385,262,000	\$0.047179	648.5
Forecast									
2003	3,575,000	\$121,660,000	3,621,572				2,259,860,000	\$0.055769	624.0
2004	2,750,000	\$80,300,000	2,868,830				1,790,150,000	\$0.047152	624.0
2005	3,025,000	\$85,305,000	2,907,357				1,814,190,000	\$0.045347	624.0
2006	3,025,000	\$87,573,750	2,992,276				1,867,180,000	\$0.046237	624.0