

- 1 Q. Please provide the capacity and energy forecasts for the 2002 to 2012 period
2 from each of the long-term planning load forecasts produced since 1992.
3 Indicate for each load forecast the 10-year annual average load growth
4 projection.
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7 A. See attached tables.

Long-term Planning Load Forecasts (PLF) for Total Island Interconnected Load (GWh)

	1993 PLF	1994 PLF	1995 PLF	1996 PLF	1997 PLF	1998 PLF	1999 PLF	2000 PLF	2001 PLF	2002 PLF	2003 PLF
2002	8757	8637	8458	8364	9582	8303	8358	8330	8316	8157	NA
2003	8892	8772	8623	8468	9691	8400	8462	8430	8384	8292	8441
2004	9058	8902	8741	8591	9797	8505	8548	8509	8479	8361	8504
2005	9201	8998	8813	8692	9905	8549	8627	8600	8560	8421	8512
2006	9343	9025	8887	8818	10023	8630	8703	8659	8639	8466	8556
2007	9477	9075	8984	8936	10165	8711	9430	9077	8734	8527	8606
2008	9618	9187	9089	9088	10312	8820	9484	9132	8831	8592	8653
2009	9764	9306	9176	9197	10445	8910	9575	9187	8894	8654	8716
2010	9894	9437	9278	9331	10568	9005	9660	9284	8929	8719	8793
2011		9552	9376	9441	10699	9092	9744	9393	9018	8771	8865
2012		9668	9468	9582	10833	9186	9815	9494	9102	8837	9309
2002 -2012 Growth Rate	NA	1.1%	1.1%	1.4%	1.2%	1.0%	1.6%	1.3%	0.9%	0.8%	NA

Long-term Planning Load Forecasts (PLF) for Total Island Interconnected Load (MW)

	1993 PLF	1994 PLF	1995 PLF	1996 PLF	1997 PLF	1998 PLF	1999 PLF	2000 PLF	2001 PLF	2002 PLF	2003 PLF
2002	1768	1798	1691	1580	1765	1618	1627	1625	1611	1580	NA
2003	1801	1830	1725	1602	1792	1643	1647	1640	1632	1593	1578
2004	1850	1864	1739	1622	1811	1664	1665	1658	1652	1606	1602
2005	1886	1890	1743	1646	1835	1679	1679	1672	1673	1612	1607
2006	1922	1906	1759	1664	1862	1698	1775	1730	1696	1625	1613
2007	1954	1923	1784	1693	1895	1719	1785	1743	1719	1637	1624
2008	1991	1950	1806	1721	1927	1744	1803	1755	1735	1650	1634
2009	2026	1977	1822	1744	1955	1766	1821	1774	1741	1662	1643
2010	2059	2007	1846	1766	1981	1785	1839	1794	1756	1674	1654
2011		2033	1865	1792	2010	1807	1852	1814	1771	1685	1666
2012		2060	1882	1817	2037	1828	1868	1833	1786	1698	1728
2002 -2012 Growth Rate	NA	1.4%	1.1%	1.4%	1.4%	1.2%	1.4%	1.2%	1.0%	0.7%	NA

Note: MW's are winter peak demand.