

1 Q. Please provide an updated version of the information provided in NP-126,
2 NP-125 and NP-121 from the 2001 hearing.

3

4

5 A. Newfoundland Power's generation credit (NP-126 from the 2001 GRA) is
6 calculated as shown in the response to IC-306 NLH.

7

8 The reconciliation of the load forecast to coincident peak demand (NP-125
9 from the 2001 GRA) is contained in the response to IC-265 NLH.

10

11 Please see attached for customer sales, coincident peaks and non-
12 coincident peaks (NP-121 from 2001 GRA).

NF Power														Total Sales
Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1996	Sales (MWh)(Firm)	512,005	426,075	444,660	362,613	317,881	258,975	235,682	230,794	258,130	326,443	384,641	428,009	4,185,908
	CP (kW)	1,034,731	871,055	852,518	686,258	622,625	552,089	453,002	419,785	524,351	656,648	788,331	947,177	
	NCP (kW)	1,034,731	885,885	852,518	689,939	622,625	552,089	453,002	422,235	527,266	656,648	788,331	947,177	
1997	Sales (MWh)(Firm)	496,036	461,590	486,390	394,080	316,711	253,959	233,200	238,821	247,290	327,267	384,736	465,430	4,305,511
	CP (kW)	985,027	925,794	921,556	757,493	693,969	595,145	451,526	439,937	481,214	683,799	795,700	888,611	
	NCP (kW)	985,027	925,794	921,556	757,493	693,969	595,145	451,526	445,264	484,093	684,137	795,700	952,100	
1998	Sales (MWh)(Firm)	519,870	434,113	430,001	350,510	281,986	250,572	237,486	224,347	245,111	317,228	369,688	494,654	4,155,567
	CP (kW)	995,838	928,664	809,882	730,235	584,098	522,628	450,424	440,467	483,900	664,099	740,939	996,425	
	NCP (kW)	995,838	930,207	809,882	734,252	584,687	536,829	450,424	444,542	489,648	664,099	745,149	997,363	
1999	Sales (MWh)(Firm)	492,448	404,335	393,566	348,590	265,457	244,242	251,877	245,101	252,298	337,623	381,031	466,771	4,083,341
	CP (kW)	947,061	880,700	763,663	741,185	641,646	499,934	465,277	438,424	494,175	710,777	776,385	961,857	
	NCP (kW)	947,061	880,700	764,063	741,185	641,646	499,934	481,538	471,285	505,953	710,938	776,385	963,142	
2000	Sales (MWh)(Firm)	478,521	455,607	423,053	351,948	323,010	265,025	253,832	253,946	256,527	323,695	381,365	496,553	4,263,084
	CP (kW)	942,444	891,376	819,614	677,407	690,084	566,375	466,314	458,387	521,305	645,411	782,546	956,546	
	NCP (kW)	942,444	914,195	830,205	679,056	691,738	566,375	477,283	473,460	526,286	648,018	782,955	957,161	
2001	Sales (MWh)(Firm)	515,518	484,831	471,976	400,927	336,093	256,320	254,692	258,518	260,982	304,750	401,705	476,941	4,423,253
	CP (kW)	918,481	941,724	837,868	815,186	721,775	524,797	507,029	448,239	514,227	623,590	871,536	928,230	
	NCP (kW)	918,481	944,246	853,300	815,186	721,987	524,797	507,029	468,839	515,107	652,945	875,025	934,719	
2002	Sales (MWh)(Firm)	527,551	489,397	492,768	402,250	339,610	282,665	249,340	260,339	272,200	351,476	412,852	508,213	4,588,661
	CP (kW)	1,040,332	1,090,534	888,401	754,413	667,660	611,843	441,709	467,026	544,937	699,707	799,431	993,219	
	NCP (kW)	1,043,496	1,093,627	888,401	754,413	677,561	613,493	458,687	467,874	547,913	712,810	799,898	993,219	
2003	Sales (MWh)(Firm)	534,000	504,200	496,600	405,100	354,100	281,200	266,900	263,700	268,200	342,600	419,500	519,400	4,655,500
	Forecast CP (kW)	1,062,047	1,005,069	913,905	817,364	727,443	630,292	520,526	508,296	582,601	736,213	891,825	1,014,321	
	NCP (kW)	1,079,400	1,021,555	929,003	830,484	736,148	618,228	488,516	464,932	547,476	712,564	877,652	1,030,948	
2004	Sales (MWh)(Firm)	539,100	529,600	502,700	410,100	360,100	286,100	272,500	270,000	274,400	348,200	423,300	525,300	4,741,400
	Forecast CP (kW)	1,084,012	1,025,936	933,015	829,803	738,590	639,823	528,280	515,726	591,163	747,036	904,909	1,029,506	
	NCP (kW)	1,101,700	1,042,740	948,404	843,112	747,464	627,904	496,388	472,476	556,168	723,552	890,936	1,046,364	

Corner Brook Pulp & Paper

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)(Firm)	20,213	20,279	11,357	24,924	27,223	29,188	30,306	30,506	28,989	31,428	29,193	27,400	311,006
	CP (kW)	33,869	34,857	31,051	36,836	39,811	41,405	44,629	44,673	46,000	44,573	43,938	42,133	
	NCP (kW)	38,000	38,000	38,000	38,000	43,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	
1997	Sales (MWh)(Firm)	29,903	22,307	26,654	29,160	27,646	28,077	28,266	29,772	27,676	23,610	24,954	27,256	325,281
	CP (kW)	42,775	32,664	41,895	41,646	42,023	30,414	35,790	42,020	42,225	40,026	18,319	41,445	
	NCP (kW)	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	45,566	46,000	46,000	45,911	
1998	Sales (MWh)(Firm)	32,519	31,577	38,264	34,755	35,606	33,911	35,126	34,047	21,737	27,587	33,136	28,139	386,404
	CP (kW)	45,596	50,147	53,946	49,679	48,718	48,072	49,259	38,822	40,268	50,045	52,427	47,248	
	NCP (kW)	46,000	53,470	54,000	54,000	52,110	54,000	50,996	54,000	50,841	52,980	54,000	54,000	
1999	Sales (MWh)(Firm)	27,210	24,763	27,821	28,272	27,835	28,703	32,828	3,992	25,761	34,267	21,921	25,294	308,667
	CP (kW)	38,571	42,447	45,406	43,668	44,252	43,600	46,348	49,000	49,000	42,184	2,868	45,258	
	NCP (kW)	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	
2000	Sales (MWh)(Firm)	28,892	24,548	28,753	26,944	30,741	29,511	31,408	34,529	31,359	33,034	32,024	25,988	357,731
	CP (kW)	3,459	45,133	30,846	46,965	45,019	46,528	43,027	43,929	49,000	49,000	46,261	44,024	
	NCP (kW)	49,000	48,704	49,000	48,575	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	
2001	Sales (MWh)(Firm)	32,051	29,352	33,346	32,527	34,674	31,943	34,860	35,230	32,807	35,949	34,514	36,223	403,476
	CP (kW)	41,778	46,217	45,198	45,207	45,177	49,000	44,813	49,000	49,000	49,000	49,000	49,000	
	NCP (kW)	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	
2002	Sales (MWh)(Firm)	39,815	38,188	47,248	37,540	39,895	35,640	41,220	40,679	39,990	41,484	39,561	39,381	480,641
	CP (kW)	54,000	49,113	54,000	50,320	54,000	3,047	56,000	56,000	56,000	56,000	56,000	56,000	
	NCP (kW)	54,000	54,000	54,000	54,000	54,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000	
2003	Sales (MWh)(Firm)	39,600	35,800	39,600	38,300	42,300	40,900	39,600	42,300	38,800	38,000	40,900	35,800	471,900
	Forecast CP (kW)	51,128	51,128	51,128	51,128	51,128	51,128	51,128	51,128	51,128	51,128	51,128	51,128	
	NCP (kW)	61,600	61,600	61,600	61,600	61,600	61,600	61,600	61,600	61,600	61,600	61,600	61,600	
2004	Sales (MWh)(Firm)	38,300	35,900	38,300	37,100	38,300	37,100	38,300	40,800	35,500	34,500	37,100	34,600	445,800
	Forecast CP (kW)	51,128	51,128	51,128	51,128	51,128	51,128	51,128	51,128	51,128	51,128	51,128	51,128	
	NCP (kW)	56,000	56,000	56,000	56,000	56,000	56,000	56,000	61,600	56,000	56,000	56,000	56,000	

Deer Lake Power

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Sales
1996	Sales (MWh)(Firm)	1,355	1,276	906	1,435	1,440	1,455	1,482	1,483	1,388	1,485	1,437	1,350	16,491
	CP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
1997	Sales (MWh)(Firm)	1,478	1,261	1,411	1,435	1,444	1,388	1,455	1,477	1,377	1,390	1,375	1,359	16,849
	CP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
1998	Sales (MWh)(Firm)	1,486	1,340	1,483	3,794	1,488	1,439	1,475	1,475	1,289	1,408	1,411	1,331	19,420
	CP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
1999	Sales (MWh)(Firm)	1,426	1,281	1,475	1,417	1,437	1,397	1,484	165	1,414	1,479	1,295	1,374	15,643
	CP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	318	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
2000	Sales (MWh)(Firm)	1,452	1,340	1,461	1,398	1,481	1,420	1,476	1,471	1,432	1,443	1,438	1,374	17,186
	CP (kW)	384	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
2001	Sales (MWh)(Firm)	1,484	1,341	1,486	1,432	1,483	1,378	1,482	1,486	1,397	1,490	1,436	1,488	17,383
	CP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
	NCP (kW)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
2002	Sales (MWh)(Firm)	1,488	1,344	1,488	1,435	1,488	-	-	-	-	-	-	-	7,243
	CP (kW)	2,000	2,000	2,000	2,000	2,000								
	NCP (kW)	2,000	2,000	2,000	2,000	2,000								

Note: DLP became a part of CBP&P Power on Order effective June 2002

ACCC - Grand Falls

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	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
Year	1996 Sales (MWh)(Firm)	41,287	41,692	38,592	32,684	44,187	41,538	45,894	32,118	20,749	43,923	41,349	33,467	457,481
	CP (kW)	68,628	70,000	67,620	68,880	64,764	69,048	64,176	65,604	68,796	67,536	54,600	3,276	
	NCP (kW)	70,000	70,000	70,000	69,552	69,468	69,552	69,552	69,636	69,552	69,552	70,000	69,552	
	1997 Sales (MWh)(Firm)	41,463	40,552	48,536	43,296	44,432	44,487	44,188	26,053	34,671	45,157	44,562	39,029	496,427
	CP (kW)	3,108	66,696	70,000	67,872	51,324	65,604	65,352	69,048	70,000	52,920	64,680	70,000	
	NCP (kW)	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	
	1998 Sales (MWh)(Firm)	47,097	43,755	48,677	45,297	44,629	22,143	-	-	-	-	5,699	39,469	296,765
	CP (kW)	54,012	54,684	70,000	66,276	65,268	70,000	1,260	1,176	1,176	1,176	61,068	68,040	
	NCP (kW)	70,000	70,000	70,000	70,000	70,000	70,000	2,016	1,680	1,596	1,932	67,704	70,000	
1999 Sales (MWh)(Firm)	46,547	41,321	42,759	43,526	38,660	41,052	38,686	44,005	45,298	46,293	45,615	43,753	517,515	
CP (kW)	62,832	66,192	70,000	67,116	65,688	66,696	60,900	65,772	66,276	70,000	69,384	68,460		
NCP (kW)	70,000	70,000	70,000	69,552	69,972	68,964	69,048	70,000	70,000	70,000	70,000	70,000		
2000 Sales (MWh)(Firm)	45,030	43,949	45,324	42,716	46,273	42,968	45,749	44,603	43,335	44,963	45,545	43,867	534,321	
CP (kW)	68,000	66,948	68,000	67,704	58,296	66,696	68,000	68,000	68,000	68,000	68,000	68,000		
NCP (kW)	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000	68,000		
2001 Sales (MWh)(Firm)	43,947	42,978	48,136	42,157	43,170	36,218	35,236	45,656	24,812	44,725	30,537	30,871	468,443	
CP (kW)	68,040	68,712	68,292	68,712	66,024	65,772	67,200	68,376	68,376	68,796	68,628	68,460		
NCP (kW)	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000		
2002 Sales (MWh)(Firm)	35,412	39,436	31,218	44,279	34,213	34,672	48,227	41,914	40,368	44,796	41,761	37,240	473,536	
CP (kW)	49,560	63,336	69,000	69,000	64,680	56,616	68,460	64,428	66,378	68,874	69,000	67,258		
NCP (kW)	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000		
Forecast	2003 Sales (MWh)(Firm)	47,200	42,500	47,200	45,700	41,000	45,700	47,200	47,200	45,400	47,200	45,700	43,800	545,800
	CP (kW)	64,367	64,367	64,367	64,367	64,367	64,367	64,823	64,823	64,823	64,823	64,823	64,823	
	NCP (kW)	70,500	70,500	70,500	70,500	70,500	70,500	70,500	71,000	71,000	71,000	71,000	71,000	
Forecast	2004 Sales (MWh)(Firm)	47,900	44,800	47,900	46,400	41,700	46,400	47,900	47,900	46,100	47,900	46,400	44,500	555,800
	CP (kW)	65,280	65,280	65,280	65,280	65,280	65,280	65,280	65,280	65,280	65,280	65,280	65,280	
	NCP (kW)	71,500	71,500	71,500	71,500	71,								

Rural Island Interconnected														Total Sales
Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1996	Sales (MWh)	33,715	29,434	29,566	24,240	22,888	19,951	19,153	17,309	19,949	28,048	29,816	34,684	308,753
	CP (kW)	66,914	55,181	51,676	41,910	46,543	42,011	36,952	32,069	43,327	50,103	62,305	75,895	
	NCP (kW)	68,469	62,648	57,829	50,313	46,707	42,066	39,403	34,479	49,602	53,349	62,324	75,895	
1997	Sales (MWh)	37,791	35,305	36,073	30,382	28,408	24,801	23,591	23,671	24,059	28,199	30,549	36,411	359,241
	CP (kW)	80,773	62,784	64,818	59,383	50,800	54,396	49,729	46,423	49,545	56,307	61,712	75,827	
	NCP (kW)	81,244	74,773	71,820	62,654	57,719	54,396	49,846	48,466	50,370	57,847	64,652	76,859	
1998	Sales (MWh)	38,841	32,962	33,717	30,278	27,680	24,937	24,128	23,336	26,059	28,815	31,706	38,858	361,316
	CP (kW)	72,308	68,678	66,651	60,519	49,781	48,950	44,302	49,080	45,082	56,466	59,954	80,248	
	NCP (kW)	75,538	73,351	67,759	62,352	54,527	54,822	49,083	49,365	53,335	58,211	64,331	80,248	
1999	Sales (MWh)	39,874	35,133	33,786	30,683	28,073	23,562	26,464	25,602	24,892	30,835	33,365	38,252	370,520
	CP (kW)	77,041	57,730	65,027	63,419	55,833	52,301	48,249	50,679	44,674	62,655	66,624	81,713	
	NCP (kW)	77,041	65,517	67,083	63,419	56,360	52,301	50,448	51,476	52,669	63,756	68,418	84,758	
2000	Sales (MWh)	39,501	36,894	36,122	32,470	32,474	28,542	28,320	26,860	24,829	30,218	32,380	40,146	388,756
	CP (kW)	77,434	71,900	69,573	61,615	65,660	55,856	50,760	46,463	44,406	62,374	65,256	79,755	
	NCP (kW)	82,861	76,330	72,099	65,986	65,660	56,365	55,350	52,491	52,177	64,284	65,256	80,121	
2001	Sales (MWh)	39,617	36,445	35,988	31,890	30,025	28,188	26,548	24,366	24,506	29,182	33,119	37,437	377,311
	CP (kW)	72,207	70,435	67,279	64,795	57,681	51,693	50,635	45,562	51,115	55,086	64,349	72,212	
	NCP (kW)	74,022	72,521	67,600	65,679	61,477	55,831	57,476	46,878	52,553	58,589	66,672	73,800	
2002	Sales (MWh)	40,858	37,105	39,625	34,202	33,218	30,137	27,750	25,290	27,469	31,666	35,328	40,756	403,404
	CP (kW)	79,273	77,800	68,119	56,772	55,516	63,057	49,754	47,997	47,601	55,476	67,606	77,156	
	NCP (kW)	82,339	82,079	72,472	63,846	63,673	63,196	53,594	51,002	54,757	58,331	70,571	80,428	
2003 Forecast	Sales (MWh)	42,800	40,100	36,500	34,900	31,500	29,200	27,500	26,700	28,200	31,000	34,600	39,400	402,400
	CP (kW)	86,357	82,641	78,044	70,318	65,722	59,169	55,061	50,171	54,083	64,548	72,568	86,357	
	NCP (kW)	88,300	84,500	79,800	71,900	67,200	60,500	56,300	51,300	55,300	66,000	74,200	88,300	
2004 Forecast	Sales (MWh)	43,100	41,800	36,700	35,100	31,700	29,400	27,600	26,800	28,400	31,200	34,800	39,700	406,300
	CP (kW)	86,944	83,130	78,533	70,807	66,113	59,560	55,355	50,465	54,475	64,939	72,959	86,944	
	NCP (kW)	88,900	85,000	80,300	72,400	67,600	60,900	56,600	51,600	55,700	66,400	74,600	88,900	

Rural Island Isolated

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Rural Labrador Interconnected (Wabush, Lab City, HV-GB)

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)	60,173	50,714	49,110	33,651	30,042	19,834	18,328	16,958	21,341	32,785	40,142	51,275	424,353
	CP (kW)	94,934	86,103	73,880	57,563	48,173	36,171	33,860	28,810	43,582	51,638	67,114	78,086	
	NCP (kW)	102,779	99,100	89,971	62,094	58,151	38,794	36,548	33,833	45,264	63,530	75,391	100,134	
1997	Sales (MWh)	58,884	54,963	53,058	39,095	32,499	23,385	19,400	19,090	22,218	32,813	43,378	54,939	453,722
	CP (kW)	96,618	87,548	82,754	64,962	51,846	45,398	27,033	32,586	49,686	53,550	79,698	80,294	
	NCP (kW)	103,454	99,994	93,350	75,138	58,122	50,928	35,682	38,384	49,686	62,539	85,277	99,592	
1998	Sales (MWh)	61,578	49,404	49,828	36,835	28,166	21,090	18,051	18,212	22,953	34,684	43,497	56,028	440,326
	CP (kW)	95,845	94,375	104,303	71,010	49,228	48,397	27,453	29,222	40,580	59,274	79,718	75,849	
	NCP (kW)	107,351	95,749	104,642	71,271	50,179	50,407	33,439	33,642	43,261	67,297	81,432	97,298	
1999	Sales (MWh)	62,081	50,268	45,643	37,082	26,412	20,271	17,538	17,727	20,819	36,132	44,358	55,571	433,902
	CP (kW)	97,812	89,922	84,184	59,401	60,206	47,170	30,764	29,240	39,103	63,514	77,666	93,722	
	NCP (kW)	106,821	97,850	91,612	69,766	60,206	47,210	34,736	35,672	43,606	63,971	81,178	102,793	
2000	Sales (MWh)	63,174	56,042	47,536	38,440	32,535	23,700	18,738	17,611	23,594	36,000	41,403	58,867	457,640
	CP (kW)	87,502	95,814	86,542	74,475	52,366	50,541	36,203	25,556	48,490	60,181	72,202	91,444	
	NCP (kW)	106,115	102,762	87,989	74,777	62,695	55,120	37,939	31,030	54,126	70,608	82,738	102,122	
2001	Sales (MWh)	63,811	57,857	47,302	39,745	26,014	21,436	19,754	18,558	23,538	33,046	44,686	54,138	449,885
	CP (kW)	92,773	87,499	66,513	69,103	53,917	38,720	37,457	34,065	43,009	61,803	76,342	86,211	
	NCP (kW)	104,302	106,657	89,623	71,372	54,083	46,007	40,150	34,471	46,975	68,613	85,709	89,436	
2002	Sales (MWh)	66,733	60,698	58,713	41,030	34,809	24,110	18,996	19,569	23,129	36,011	47,592	60,773	492,163
	CP (kW)	107,670	100,139	96,538	71,050	51,818	49,238	31,289	27,248	42,050	59,394	86,070	111,405	
	NCP (kW)	117,926	114,462	100,222	76,862	63,470	51,758	36,059	37,822	52,235	67,548	88,674	111,405	
2003 Forecast	Sales (MWh)	68,100	60,100	54,700	41,700	33,000	24,300	20,600	20,300	25,600	37,600	47,900	61,300	495,200
	CP (kW)	108,540	103,860	94,050	76,770	62,370	50,650	40,240	35,425	52,200	68,310	87,750	106,510	
	NCP (kW)	120,600	115,400	104,500	85,300	69,300	57,900	50,300	44,600	58,000	75,900	97,500	121,500	
2004 Forecast	Sales (MWh)	69,500	63,600	55,800	42,500	33,700	24,800	21,000	20,800	26,200	38,400	48,900	62,600	507,800
	CP (kW)	111,060	106,110	96,300	78,480	63,810	51,785	40,800	35,985	52,920	69,210	88,920	107,965	
	NCP (kW)	123,400	117,900	107,000	87,200	70,900	59,200	51,000	45,300	58,800	76,900	98,800	123,200	

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Rural Labrador Isolated Excluding L'Anse au Loup

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CFB - Goose Bay

Year	Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Sales
1996	Sales (MWh)	12,180	11,998	14,489	12,488	9,766	5,339	5,134	3,604	7,293	12,124	13,232	13,758	121,405
	CP (kW)	13,162	18,701	18,864	19,997	12,691	9,821	8,160	5,798	13,862	19,286	22,426	20,438	
	NCP (kW)	22,905	22,464	22,656	22,982	19,142	11,174	9,370	8,717	16,915	21,369	22,963	22,810	
1997	Sales (MWh)	12,114	10,483	11,090	10,456	11,011	6,197	4,414	4,421	6,088	10,534	12,748	11,838	111,394
	CP (kW)	12,010	17,280	17,338	20,266	16,982	14,102	6,499	7,882	15,994	18,614	19,382	18,490	
	NCP (kW)	22,406	21,216	22,080	22,714	20,198	17,146	8,294	9,254	16,070	19,085	22,886	21,446	
1998	Sales (MWh)	10,304	10,610	12,399	12,742	8,997	5,079	3,818	3,521	6,553	10,836	11,530	11,013	107,400
	CP (kW)	9,043	11,309	14,093	18,778	17,904	16,339	5,347	4,934	11,328	16,570	16,646	15,859	
	NCP (kW)	20,026	22,982	21,254	21,734	19,757	17,328	8,707	7,382	14,102	19,133	21,062	20,045	
1999	Sales (MWh)	8,435	9,495	11,050	9,596	7,169	1,241	-	1,997	3,609	7,609	11,490	9,636	81,328
	CP (kW)	12,480	11,290	16,128	19,363	12,490	13,114	-	-	9,485	19,018	19,258	12,854	
	NCP (kW)	17,318	18,758	19,776	19,382	18,173	13,114	-	7,939	9,677	19,018	21,389	21,226	
2000	Sales (MWh)	6,346	6,907	10,681	11,446	10,560	5,795	1,689	2,555	4,078	9,076	9,664	7,570	86,367
	CP (kW)	14,534	12,336	16,838	21,437	15,350	9,571	7,997	5,472	13,238	17,779	14,986	9,024	
	NCP (kW)	16,934	15,581	18,336	22,042	20,064	14,381	8,813	8,621	14,678	18,230	18,653	15,331	
2001	Sales (MWh)	5,782	5,130	11,229	10,984	7,562	3,193	3,551	3,260	4,192	6,886	9,347	9,301	80,417
	CP (kW)	10,435	8,813	17,683	17,885	16,243	8,304	5,971	4,147	9,283	12,605	12,778	12,653	
	NCP (kW)	11,069	11,386	19,795	20,064	18,653	10,022	7,334	6,010	11,760	14,362	17,587	16,944	
2002	Sales (MWh)	5,387	4,390	10,050	10,139	8,083	4,551	3,065	3,238	4,046	7,683	9,640	7,379	77,651
	CP (kW)	10	7,421	10,234	16,138	12,662	9,130	4,243	4,176	8,342	12,614	17,558	3,187	
	NCP (kW)	14,842	13,152	17,760	18,931	16,282	10,694	5,923	5,952	9,062	15,408	18,451	17,434	
2003	Sales (MWh)	5,500	3,500	9,800	10,800	8,400	4,400	3,000	3,200	3,900	7,900	8,900	7,500	76,800
	Forecast CP (kW)	-	-	-	-	-	-	-	-	-	-	-	-	
	NCP (kW)	12,000	12,000	18,100	19,000	16,100	12,000	7,000	6,200	12,000	17,000	18,000	14,200	
2004	Sales (MWh)	4,900	2,500	9,700	10,600	8,200	4,400	2,900	3,200	3,900	7,700	8,700	10,500	77,200
	Forecast CP (kW)	-	-	-	-	-	-	-	-	-	-	-	-	
	NCP (kW)	12,000	12,000	17,800	19,000	15,800	12,000	7,000	6,100	12,000	17,000	18,000	19,900	