

1    Q.    With respect to Specifically Assigned Charges for Industrial Customers  
2           provide the total Specifically Assigned Charges billed to each of the Industrial  
3           Customers for each of 1998 to 2002, inclusive, together with a breakdown of  
4           the component parts of such charges for each of those years.

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7    A.    Please see the attached schedule.

**NEWFOUNDLAND AND LABRADOR HYDRO**  
**Specifically Assigned Charges (\$)**

	Corner Brook Pulp & Paper	Abitibi Consolidated S'veille	Grand Falls	North Atlantic Refining	Total
<b>1998</b>	11,833	127,792	5,075	323,444	468,144
<b>1999</b>	11,833	127,792	5,075	323,444	468,144
<b>2000</b>	10,562	114,067	4,530	288,706	417,865
<b>2001</b>	10,562	114,067	4,530	288,706	417,865
<b>2002</b>	37,482	105,660	7,075	250,289	400,506

**1998/1999 Components:**

O&M	2,945	30,192	2,256	79,384	114,777
Depreciation	734	8,919	156	32,891	42,700
Interest	5,761	62,729	1,763	147,469	217,722
Margin	1,009	10,994	309	25,846	38,158
Expense Credits	(9)	(85)	(6)	(219)	(319)
Rural Deficit	1,393	15,043	597	38,073	55,106
<b>1998/99 Totals</b>	<b>11,833</b>	<b>127,792</b>	<b>5,075</b>	<b>323,444</b>	<b>468,144</b>

**2000/2001 Components:**

O&M	2,945	30,192	2,256	79,384	114,777
Depreciation	734	8,919	156	32,891	42,700
Interest	5,761	62,729	1,763	147,469	217,722
Margin	1,009	10,994	309	25,846	38,158
Expense Credits	(9)	(85)	(6)	(219)	(319)
Rural Deficit	1,393	15,043	597	38,073	55,106
Deficit Reduction	(1,271)	(13,725)	(545)	(34,738)	(50,279)
<b>2000/01 Totals</b>	<b>10,562</b>	<b>114,067</b>	<b>4,530</b>	<b>288,706</b>	<b>417,865</b>

**2002 Components:**

In total, the 2002 specifically assigned amounts were based on 8 months of the annual total of \$417,865 and 4 months of the annual total of \$365,787.

The components of the new annual total of \$365,787 are:

Operating and Maintenance	77,168	27,479	4,247	54,591	163,485
Depreciation	2,113	19,877	1,565	55,467	79,022
Gain/Loss on Disposal of Fixed Assets	117	401	61	614	1,194
Return on Debt	11,182	38,260	5,856	58,506	113,804
Return on Equity	861	2,945	451	4,503	8,759
Revenue Credit	(119)	(116)	(16)	(226)	(476)
<b>2002 Annual Amounts</b>	<b>91,322</b>	<b>88,847</b>	<b>12,165</b>	<b>173,455</b>	<b>365,789</b>

8 months of 2000/01 Annual Amounts	7,041	76,045	3,020	192,471	278,577
4 Months of 2002 Annual Amounts	30,441	29,616	4,055	57,818	121,930
<b>2002 Total</b>	<b>37,482</b>	<b>105,660</b>	<b>7,075</b>	<b>250,289</b>	<b>400,506</b>