

1    Q.    If line TL219 and the association terminal stations on the Burin Peninsula  
2           was assigned to NP, what would be the resulting impacts on each customer  
3           class?

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6    A.    Please refer to the attached customer impacts. These results exclude any  
7           impact for line losses.

**Newfoundland and Labrador Hydro**  
**2004 Test Year Scenario Analysis**  
**Customer Impacts: TL 219 Plus Associated Terminal Stations Assigned to NP**

|                                 | 1   | 2                        | 3                      | 4  | 5                        | 6                      |
|---------------------------------|---|--------------------------|------------------------|--|--------------------------|------------------------|
|                                 | Revenue Requirement Before Revenue Credit<br>and Deficit Allocation |                          |                        | Revenue Requirement After Revenue Credit<br>and Deficit Allocation |                          |                        |
|                                 | May 2003<br>Submission  | TL 219<br>Assigned to NP | Increase<br>(Decrease) | May 2003<br>Submission   | TL 219<br>Assigned to NP | Increase<br>(Decrease) |
| <b>Total System</b>             |   |                          |                        |  |                          |                        |
| 1 Newfoundland Power            | 222,506,054   | 222,864,029              | 357,975                | 258,876,731  | 259,139,976              | 263,244                |
| 2 Island Industrial - Firm      | 52,268,229  | 52,036,501               | (231,728)              | 52,263,898   | 52,032,189               | (231,709)              |
| 3 Island Industrial - Non-Firm  | 22,461  | 22,461                   | (0)                    | 49,752   | 49,752                   | -                      |
| 4 Labrador Industrial           | 2,654,841   | 2,654,841                | -                      | 2,654,841  | 2,654,841                | -                      |
| 5 CFB - Goose Bay Secondary     | 129,975   | 129,975                  | -                      | 3,014,118  | 3,014,118                | -                      |
| 6 Rural Labrador Interconnected | 10,694,710  | 10,694,710               | -                      | 12,706,161   | 12,674,626               | (31,535)               |
| <b>Rural Deficit Areas</b>      |   |                          |                        |  |                          |                        |
| 7 Island Interconnected         | 54,593,258  | 54,467,012               | (126,246)              | 35,167,578   | 35,167,578               | -                      |
| 8 Island Isolated               | 8,299,138   | 8,299,138                | -                      | 1,575,076  | 1,575,076                | -                      |
| 9 Labrador Isolated             | 20,101,385  | 20,101,385               | -                      | 6,192,661  | 6,192,661                | -                      |
| 10 L'Anse au Loup               | 2,745,185   | 2,745,185                | -                      | 1,514,420  | 1,514,420                | -                      |
| <b>11 Subtotal</b>              | <b>85,738,966</b>   | <b>85,612,720</b>        | <b>(126,246)</b>       | <b>44,449,735</b>  | <b>44,449,735</b>        | <b>-</b>               |
| <b>12 Total</b>                 | <b>374,015,236</b>  | <b>374,015,236</b>       | <b>(0)</b>             | <b>374,015,236</b>   | <b>374,015,236</b>       | <b>0</b>               |