

1 Q. Finance and Corporate Services Evidence page 22, table 3 shows the 2002
2 permanent complement in Finance to be 80 and Human Resources & Legal
3 to be 60: What are the comparable numbers of positions that are built into
4 the 2004 cost of service? Provide a breakdown of these positions showing
5 the number in the various positions.

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8 A. The 2002 permanent complement in Finance was 80 and in Human
9 Resources & Legal the complement was 60.

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11 The breakdown of these positions by classification is as follows:

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13 **Finance Division:**

14	<u>Classification</u>	<u>No of Positions</u>
15	Corporate Controller	1
16	Accounting Specialist	1
17	Mgr. Fin. Reports & Budgets	1
18	Mgr. Capital Reports & Disburs.	1
19	Administrative Assistant	3
20	Operating Reports Supervisor	1
21	Senior Financial Accountant	1
22	Budget & Reports Coordinator	2
23	Budget Accountant – CF(L)Co	1
24	Sr. Supervisor, Module Support	1
25	Application Support Analyst	1
26	General Ledger Supervisor	1
27	Accounting Clerk III	8
28	Accounting Clerk II	4

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1	Accounting Clerk I	1
2	Accounts Payable Officer	1
3	Accountant	3
4	Tax Officer	1
5	Project Reports Supervisor	1
6	Business Analyst	2
7	Mgr. Corporate Affairs & Risk Mgmt	1
8	Treasurer	1
9	Cash Management Supervisor	1
10	Treasury Assistant	1
11	Treasury Clerk	1
12	Cashier Clerk	1
13	Assistant Treasurer	1
14	Meter Reader/Collector	18
15	Senior Customer Services Supervisor	1
16	Lead Cust. Serv. Technologist	1
17	Technologist	2
18	Customer Accounting Supervisor	1
19	Billing Officer	1
20	Lead Cust. Serv. Representative	1
21	Customer Services Rep.	5
22	Director, Customer Services	1
23	Senior Financial Analyst	3
24	Mgr. Rates & Financial Planning	1
25	Financial Analyst	<u>2</u>
26		
27	Total:	80

1	Human Resources & Legal Division:	
2	<u>Classification</u>	<u>No of Positions</u>
3	Director, Labor Relations	1
4	Safety Specialist	1
5	Labor Relations Specialist	1
6	Occupational Health Nurse	1
7	Payroll Supervisor	1
8	Business Analyst	3
9	Payroll Assistant	3
10	Director, Human Resources	1
11	Human Resources Specialist	2
12	Employee Services Specialist	1
13	Staff Training Officer	1
14	Human Resources Assistant	2
15	Director, Mat. Mgmt & Administration	1
16	Sr. Supervisor, Purchasing	1
17	Buyer	5
18	Expediter	1
19	Purchasing Clerk	2
20	Materials Superintendent	1
21	Materials Control Supervisor	1
22	Inventory Clerk	3
23	Stores Worker	7
24	Administrative Assistant	2
25	Asset Manager, Administration	1
26	Administration Supervisor	1
27	Office Clerk	1
28	Receptionist/Switchboard Operator	1
29	Librarian & Records Administrator	1

1	Senior Office Services Clerk	1
2	Office Services Clerk	3
3	Office Services/Stock Clerk	1
4	Transportation Officer	1
5	Building & Transportation Supervisor	1
6	Building Custodian	1
7	Driver/Clerk	1
8	Contracts Engineer	1
9	Legal Counsel	3
10		
11	Total:	60

To August 2003 there has been a further net reduction in positions as follows:

<u>Division</u>	<u>Position</u>
18	Finance Meter/Reader Collector
19	Finance Meter/Reader Collector
20	Finance Treasurer
21	Finance Accounting Clerk I
22	Finance Accounting Clerk II
23	HR & Legal Administrative Assistant