

1 Q. Corporate Overview evidence page 14, chart 6: For each of the years 2000
2 to 2004, provide the inflation, the net controllable cost and the MWh
3 delivered.

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6 A. See data table below. Note that for this corporate overview chart with
7 respect to controllable unit costs, Hydro uses historical normalized energy
8 delivered estimates to be comparable to forecast periods. Normalization
9 accounts for:

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11 • Actual utility sales being higher or lower than expected based on weather
12 variation above or below temperature normals;

13 • Actual Hydro sales being higher or lower than expected based on
14 variation in its customers' own hydroelectric production being higher or
15 lower than normal; and

16 • Actual Hydro sales to industrials being temporarily lower due to
17 operational downtime at industrial facilities.

Data For Corporate Overview Evidence: Chart 6					
	2000	2001	2002	2003	2004
Inflation: CDN GDP Deflator	4.0%	1.0%	0.8%	1.7%	1.4%
Net Controllable Cost (\$000)	\$90,958	\$88,870	\$91,228	\$91,638	\$93,048
Actual GWh Delivered	6,712	6,783	7,152	7,297	7,381
Normalized GWh Delivered	7,091	7,019	7,155	7,297	7,381

Deliveries exclude export sales.