

1 Q. Please explain the functional categories of “other” (lines 6 and 10 of  
2 Schedule 2.4A Exhibit RDG-1), including what operating and maintenance  
3 expenses are functionalized to these categories, and where the costs were in  
4 2002 (given that there was no “other” category in the 2002 COS).

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7 A. Both the Production – Other (Line 6) and Transmission – Other (Line 10)  
8 functional categories include partial direct expense allocations for:

9       System Operations

10       Environment and Properties

11       Engineering

12       Apprentices

13

14 Previously, these expenses were included as part of the Administrative and  
15 General Expense section. For the above expense areas, the Cost of Service  
16 allocations have been refined to recognize that these operating costs are  
17 more directly associated with generation and transmission functions.