1	Q.	Confirm the actual and forecast industrial rates for the years 2001 to 2007
2		with the RSP and similar adjustments included for each of the utilities,
3		including Hydro, referred to on Schedule I to the evidence of W.E. Wells filed
4		May 2003.
5		
6		

7 A. See attached table.

IC-17 NLH 2003 NLH General Rate Application Page 2 of 2

	2001	2002	2003	2004	2005	2006	2007
Manitoba Hydro							
Demand (\$/KW/mo.)	5.751	5.751	5.751	n/a	n/a	n/a	n/a
Energy (\$/kW.h)	0.01975	0.01975	0.01975	n/a	n/a	n/a	n/a
Hydro Quebec							
Demand (\$/KW/mo.)	10.95	10.95	10.95	n/a	n/a	n/a	n/a
Energy (\$/kW.h)	0.0242	0.0242	0.0242	n/a	n/a	n/a	n/a
Discounts (\$/KW/mo.)	-2.325	-2.325	-2.325	n/a	n/a	n/a	n/a
p.154 of Rates book. (\$2.193 + \$0.132)							
B.C. Hydro							
Demand (\$/KW/mo.)	4.411	4.411	4.411	n/a	n/a	n/a	n/a
Energy (\$/kW.h)	0.02599	0.02599	0.02599	n/a	n/a	n/a	n/a
N.B. Power							
Dem. 1st 2500 kW (\$/KW/mo.)	10.17	9.27	9.58	n/a	n/a	n/a	n/a
Dem. Next 5000 kW (\$/KW/mo.)	9.91	9.27	9.58	n/a	n/a	n/a	n/a
Dem. Over 7500 kW (\$/KW/mo.)	9.27	9.27	9.58	n/a	n/a	n/a	n/a
Ene. 1st 900,000 kW.h (\$/kW.h)	0.0398	0.0337	0.0350	n/a	n/a	n/a	n/a
Ene. Next 1,800,000 kW.h (\$/kW.h)	0.0379	0.0337	0.0350	n/a	n/a	n/a	n/a
Ene. Over 2,700,000 kW.h (\$/kW.h)	0.0338	0.0337	0.0350	n/a	n/a	n/a	n/a
SaskPower							
Fixed Charge (\$/mo.)	3107	3715	3715	n/a	n/a	n/a	n/a
Demand (\$/KW/mo.)	2.780	2.795	2.795	n/a	n/a	n/a	n/a
Energy (\$/kW.h)	0.03775	0.03837	0.03837	n/a	n/a	n/a	n/a
Mun. Surch.	10.00%	10.00%	10.00%	n/a	n/a	n/a	n/a
Nova Scotia Power							
Demand (\$/KW/mo.)	7.2	7.2	7.47	n/a	n/a	n/a	n/a
Energy (\$/kW.h)	0.0433	0.0433	0.0449	n/a	n/a	n/a	n/a
Newfoundland and Labrador Hydro							
Demand (\$/KW/mo.)	7.36	7.36 (1)	5.99	6.54 ⁽²⁾	4.98 ⁽³⁾	4.44 (3)	4.6 ⁽³⁾
Energy (\$/kW.h) (Includes Rate Stabilization Adj.)	0.02214	0.02448 (1)	0.02811	0.03809 (2)	4.90	4.44 **/	4.0 ***

⁽¹⁾ On September 1, 2002 the PUB Approved rates for Hydro's GRA. The RSP was split into an Old Plan and a New Plan. The new rates were \$5.99 per KW Demand Charge and 2.668¢ per kWh energy charge including RSP.

⁽²⁾ Based on Hydro's Revised Application Dated August 12, 2003.

⁽³⁾ Based on average rates calculated from Hydro's Financial Projection 2003-2007 filed in response to CA-3 NLH.

n/a - Forecasted rates requested are not available.