

1 Q. Provide the short and long term load forecasts filed with the Board in each of
2 the rate referrals made by Hydro since 1985 together with actual loads
3 experienced in each of the years covered by such forecasts to date.

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6 A. See attached tables.

Short Term Load Forecasts for NLH Net Supply as filed with the Board (GWh)

Rate Referral	Aug-85	Mar-89	Feb-90	Nov-91	Sep-01
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ACTUALS

1985	5,209	5,225				
1986	5,214	5,382				
1987	5,380					
1988	5,603					
1989	5,817	5,809				
1990	5,650	5,906	5,723			
1991	5,754		5,942	5,881		
1992	5,929		6,163	6,056		
1993	6,000					
1994	5,818					
1995	5,927					
1996	5,989					
1997	6,164					
1998	5,718					
1999	5,877					
2000	6,141					
2001	6,223					
2002	6,531					6,539

Long Term Load Forecasts for Total Island Load as filed with the Board

Rate Referral		Aug-85	Mar-89	Feb-90	Nov-91	Sep-01
ACTUALS						
1985	6,597	6,747				
1986	6,656	7,059				
1987	6,769	7,409				
1988	7,216	7,701				
1989	7,380	7,853	7,561			
1990	7,258	7,962	7,539	7,384		
1991	7,464	8,137	7,764	7,693	7,547	
1992	7,575	8,425	7,894	7,883	7,812	
1993	7,730		7,958	8,054	8,013	
1994	7,705		8,010	8,232	8,162	
1995	7,724		8,153	8,331	8,331	
1996	7,671		8,190	8,549	8,427	
1997	7,983		8,378	8,692	8,611	
1998	7,310		8,573	8,824	8,731	
1999	7,728			8,992	8,907	
2000	8,057				9,065	
2001	7,939					8,240
2002	8,221					8,316
2003						8,384
2004						8,479
2005						8,560
2006						8,639
2007						8,734
2008						8,831
2009						8,894
2010						8,929