

1 Q. For all customer classes addressed in Section 4 of Mr. Banfield's Pre-filed
2 Evidence, please provide a table showing the following: Customer Category;
3 Number of Customers in Category; Current Average Rate (in cents/kWh);
4 Proposed Average Rates for 2004, 2005, 2006, 2007 and 2008 (through the
5 transition period); and Percentage Increase in Average Rate Over Previous
6 Year.

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9 A. See attached Tables. Please note that the response is based on Hydro's
10 revised Application dated August 12, 2003.
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Isolated Systems
Average Rate ¢ per kWh

Customer Category	No. of Customers	Current Avg Rate ¢/kwh	2004	% Change
			Proposed Avg Rate ¢/kwh	
1.2 Domestic Diesel Non-Govt	2948	10.673	11.467	7.4%
1.2 Domestic Diesel Govt	22	57.163	62.126	8.7%
1.23 Churches, Schools, Comm Halls	76	12.828	13.783	7.4%
2.1 Small General Service Isolated	403	17.123	18.388	7.4%
2.2 Large General Service Isolated	78	19.377	20.818	7.4%
2.1 Small GS Govt Isolated	54	59.911	55.054	-8.1%
2.2 Large GS Govt Isolated	16	37.079	29.554	-20.3%
2.2 Fish Plants	5	8.856	9.515	7.4%
2.3 Fish Plants	9	8.389	9.013	7.4%
2.4 Fish Plants	1	6.982	7.501	7.4%

**Labrador Interconnected
Average Rate ¢ per kWh**

Customer Category	No. of Customers	Current Avg Rate ¢/kwh	2004 Proposed Avg Rate ¢/kwh	% Change	2005 Proposed Avg Rate ¢/kwh	% Change	2006 Proposed Avg Rate ¢/kwh	% Change	2007 Proposed Avg Rate ¢/kwh	% Change	2008 Proposed Avg Rate ¢/kwh	% Change
<u>Happy Valley</u>												
1.1 Domestic	3608	3.522	3.522	0.0%	3.522	0.0%	3.522	0.0%	3.522	0.0%	3.569	1.3%
2.1 General Service	244	4.269	5.138	20.4%	6.152	19.7%	6.837	11.1%	6.837	0.0%	6.837	0.0%
2.2 General Service	324	3.660	3.660	0.0%	3.407	-6.9%	3.107	-8.8%	3.107	0.0%	3.107	0.0%
2.3 General Service	52	3.525	3.525	0.0%	3.477	-1.4%	3.066	-11.8%	3.066	0.0%	3.066	0.0%
2.4 General Service	3	2.777	2.777	0.0%	2.421	-12.8%	2.080	-14.1%	2.080	0.0%	2.080	0.0%
<u>Wabush/Labrador City</u>												
1.1 Domestic	4247	1.448	1.719	18.8%	2.070	20.4%	2.492	20.4%	2.982	19.7%	3.472	16.4%
2.1 General Service	155	3.153	3.782	20.0%	4.529	19.7%	5.408	19.4%	6.489	20.0%	6.656	2.6%
2.2 General Service	285	2.263	2.715	20.0%	3.042	12.0%	3.042	0.0%	3.042	0.0%	3.042	0.0%
2.3 General Service	70	2.009	2.387	18.8%	2.542	6.5%	2.542	0.0%	2.542	0.0%	2.542	0.0%
2.4 General Service	3	1.716	2.045	19.1%	2.115	3.4%	2.115	0.0%	2.115	0.0%	2.115	0.0%
<u>Labrador Interconnected</u>												
1.1 Domestic	7855	2.244	2.411	7.5%	2.627	9.0%	2.887	9.9%	3.189	10.5%	3.509	10.0%
2.1 General Service	399	3.798	4.566	20.2%	5.466	19.7%	6.233	14.0%	6.690	7.3%	6.760	1.1%
2.2 General Service	614	2.958	3.185	7.7%	3.198	0.4%	3.051	-4.6%	3.051	0.0%	3.051	0.0%
2.3 General Service	126	2.591	2.824	9.0%	2.731	-3.3%	2.593	-5.0%	2.593	0.0%	2.593	0.0%
2.4 General Service	6	2.569	2.634	2.5%	2.361	-10.3%	2.087	-11.6%	2.087	0.0%	2.087	0.0%