

1 Q. With reference to Schedule I of Mr. Wells' Pre-filed Evidence, what is NLH's
2 forecast of operating, maintenance and administration expenses for 2003
3 and 2004 using the information filed in this application?

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6 A. Hydro's comparable forecast of operating, maintenance and administration
7 expenses for 2003 and 2004 are \$92 million and \$94 million respectively.