

- 1 Q. Provide an energy budget for the test year balancing expected production
2 and purchases against losses and sales.
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5 A. Please refer to the following table:

Energy Budget for 2004

<u>Sales (From J. R. Haynes Schedule XI)</u>	<u>Energy</u>
	(GWh)
Newfoundland Power	4,741.4
Hydro Rural Interconnected	406.3
Corner Brook Pulp & Paper	445.8
Abitibi Consolidated (Grand Falls)	161.8
Abitibi Consolidated (Stephenville)	555.8
North Atlantic Refining	<u>236.2</u>
Total Sales	6,547.3
System Losses	<u>222.0</u>
Total System Energy Requirement	6,769.3

Production and Purchases

Hydroelectric (J. R. Haynes Schedule II)	4,582.2
Thermal – Holyrood (J. R. Haynes Schedule VII)	1,790.1
Thermal – Diesel and Gas Turbine	3.0
Power Purchases (J. R. Haynes Schedule II)	<u>394.0</u>
Total Production and Purchases	6,769.3