

1 Q. In CA-15 it states that NLH had projected a break-even position in 2003 at
2 the last rate hearing, but is now projecting a loss of eight million. Please
3 provide on a dollar basis the expenses that have changed to create this loss?
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6 A. At the last rate hearing NLH had projected a break-even position in 2003
7 primarily due to the assumption of an increase in rates effective October 1,
8 2003.