

1 Q. Does NLH still offer Generation Outage Power? If so, provide the cost
2 analysis supporting the rate; i.e., show how the rate reflects the cost to
3 supply this power. Provide NLH's Generation Outage Power sales amounts
4 (in kWh) and dollars by customer in each of the past five years.

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6

7 A. Yes, Hydro still offers Generation Outage Power.

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9 For details on the \$1.50 Demand charge please see the response to CA-68
10 NLH part (a).

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12 The Energy charge recovers the cost of fuel consumed (No. 6 in Holyrood's
13 Thermal units and No. 2 in the Gas turbines and the Diesel units) and a 10%
14 surcharge, which is applied to recover the following:

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16 a) An allowance for incidental operating costs of staff and facilities
17 involved in dealing with the request and subsequent processing of
18 the associated bill.

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20 b) An allowance for non-fuel items such as lube oil and additives.

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22 c) An allowance for profit.

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24 All Hydro Industrial rates, both firm and non-firm, have historically included
25 such allowances.

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27 The attached table shows Hydro's Generation Outage Power sales amounts
28 (in kWh) and dollars by customer in each of the past five years.

**Newfoundland and Labrador Hydro
Generation Outage Power Statistics**

kWhs by Customer

	1998	1999	2000	2001	2002
ACCC - Grand Falls:					
Emergency	954,795	312,653	1,006,630	412,793	498,044
Exceptional	514,196	149,699	217,581	0	23,450
Generation Outage					64,838
Total ACI - Grand Falls	1,468,991	462,352	1,224,211	412,793	586,332
Corner Brook P&P:					
Emergency	N/A	94,554	89,618	548,077	1,717,802
Exceptional	N/A	1,110,355	1,246,042	1,031,676	587,017
Generation Outage	N/A				3,429
Total Corner Brook P&P	0	1,204,909	1,335,660	1,579,753	2,308,248
Deer Lake Power:					
Emergency	20,936	N/A	N/A	N/A	N/A
Exceptional	69,186	N/A	N/A	N/A	N/A
Total Deer Lake Power	90,122	0	0	0	0
Grand Total (kWhs)	<u>1,559,113</u>	<u>1,667,261</u>	<u>2,559,871</u>	<u>1,992,546</u>	<u>2,894,580</u>

Revenue by Customer

	1998	1999	2000	2001	2002
ACCC - Grand Falls:					
Emergency	\$37,468	\$13,156	\$61,087	\$27,519	\$24,298
Exceptional	51,110	17,963	23,930	0	3,583
Generation Outage					5,664
Total ACI - Grand Falls	\$88,578	\$31,119	\$85,017	\$27,519	\$33,545
Corner Brook P&P:					
Emergency	N/A	\$2,911	\$5,125	\$35,893	\$84,317
Exceptional	N/A	112,177	167,324	157,355	52,032
Generation Outage					364
Total Corner Brook P&P	\$0	\$115,088	\$172,449	\$193,248	\$136,713
Deer Lake Power:					
Emergency	\$705	N/A	N/A	N/A	N/A
Exceptional	17,235	N/A	N/A	N/A	N/A
Total Deer Lake Power	\$17,940	\$0	\$0	\$0	\$0
Grand Total (Revenue)	<u>\$106,518</u>	<u>\$146,207</u>	<u>\$257,466</u>	<u>\$220,767</u>	<u>\$170,258</u>

1. N/A means not applicable. Effective in 1999 Deer Lake Power was integrated with Corner Brook Pulp and Paper, so data is shown under Corner Brook P & P for 1999 to 2002.
2. Prior to September 1, 2002 Generation Outage power was called either Emergency or Exceptional power.