

1 Q. Please provide a breakdown of travel costs, by department, for the years
2 1996 to projected 2005.

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5 A. Please see the attached schedule. The Travel category includes travel and
6 conference expenses. Detailed information for 2005 is not available.

Newfoundland & Labrador Hydro
Total Travel Costs by Department 1996 - 2004
(\$ thousands)

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Line #

	1996	1997	1998	1999	2000	2001	2002	2003 Forecast	2004 Forecast
Internal Audit	4	6	6	9	3	3	8	11	4
Finance Division									
Finance	21	24	15	26	45	28	16	26	26
Rates & Customer Service	22	49	76	113	98	91	49	98	60
Corporate & Risk Management	10	9	0	3	7	3	7	10	12
Executive Management	63	65	53	64	47	40	94	68	66
Human Resources Division									
Legal	26	22	(17)	5	40	52	3	35	35
Materials Management	27	27	32	55	65	51	19	45	45
Labour Relations & Safety	17	26	16	23	22	15	22	22	22
Human Resources	17	23	26	68	37	55	34	73	61
Production Division									
Generation Engineering	32	41	53	33	45	17	15	64	56
Generation Operations	23	16	28	15	22	13	20	29	18
System Planning	4	10	3	8	7	10	2	20	8
Information Systems & Telecommunications	101	125	144	213	269	347	239	244	256
Thermal Generation	35	43	20	19	24	16	18	15	15
Hydro Generation	91	78	82	106	111	88	99	85	85
Transmission & Rural Operations Division									
Environment & Properties	38	47	49	71	67	56	77	54	54
TRO Engineering	61	80	104	98	69	53	57	97	70
TRO Operations	1,282	1,266	1,521	1,530	1,726	1,724	1,536	1,252	1,246
	1,874	1,957	2,211	2,459	2,704	2,662	2,315	2,248	2,139