

1 Q. On page 7, lines 1-2 of Mr. Reeves' Pre-filed Evidence, he indicates that the
2 reliability centered maintenance will be in place for distribution systems,
3 diesel plants and terminals stations by mid-2003. What are the forecasted
4 annual cost savings attributed to reliability-centered maintenance?

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7 A. The annual cost savings attributed to the RCM initiative are forecast to be
8 approximately \$1,000,000 commencing in 2004.