

2004 GRA Projections - NP Load Forecast

	1	2	3	4	5	6	7	8	9	10	11	12
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	5 year average (1998-2002)	10 year average (1993- 2002)
A Actual System Sales (GW.h)	4,215.4	4,200.8	4,213.8	4,186.6	4,306.2	4,157.3	4,083.8	4,263.2	4,423.3	4,588.7	4,303.3	4,263.9
B Annual Maximum Peak (MW)	971.0	1,027.6	960.5	1,034.7	985.0	997.4	963.1	957.2	944.2	1,093.6	991.1	993.4
C Load Factor	49.6%	46.7%	50.1%	46.1%	49.9%	47.6%	48.4%	50.7%	53.5%	47.9%	49.53%	48.96%

1992 through 2001 Actuals from IC-272 NLH.

2002 Actuals from Schedule XI. Pre-Filed Testimony of J.R. Haynes. NLH 2004 General Rate Application, May 2003.

	5 year average	initial 2004 forecast	revised 2004 forecast	if a five year average LF were used in 2004 difference
D System Sales (GW.h)	4,303.3	4,741.4	4,772.7	4,772.7
E Maximum Peak (MW)	991.1	1,084.0	1,080.7	1,097.0 16.3 MW
F Load Factor	49.53%	49.79%	50.28%	49.53%
	10 year average	initial 2004 forecast	revised 2004 forecast	if a ten year average LF were used in 2004 difference
G System Sales (GW.h)	4,263.9	4,741.4	4,772.7	4,772.7
H Maximum Peak (MW)	993.4	1,084.0	1,080.7	1,109.7 29.0 MW
I Load Factor	48.96%	49.79%	50.28%	48.96%