

1 Q. RE: Schedule1A, JCR, Page 1 of 4, October 31, 2001

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3 Provide details of the estimated \$2 million in deferred rate hearing costs  
4 included in the revised figures for 2001. Does this figure reflect the total of  
5 the expected hearing costs to be incurred? Indicate whether these estimated  
6 hearing costs are incremental in nature or an allocation of internal costs.

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8 A. Details of the estimated \$2 million in deferred rate hearing costs included in  
9 the revised figures for 2001 are as follows:

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11	Travel	\$ 75,000
12	Overtime	175,000
13	Consultants costs incurred by Hydro	750,000
14	Costs billable by the Board including	
15	approved intervenors' costs	<u>1,000,000</u>
16		<u>\$ 2,000,000</u>

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18 The above noted estimated rate hearing costs are incremental in nature.  
19 Hydro estimates that the total cost of this rate hearing including internal costs  
20 will be approximately \$3.5 to \$4.0 million.