

Schedule 4C

Newfoundland and Labrador Hydro  
Comparison of Other Costs by Breakdown  
1996 to 2000

	1996			1997			1998			1999			2000		
	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total
kWh sold and used	6,589,000			6,784,000			6,254,000			6,257,000			6,740,000		
Salaries	\$ 56,724	0.00861	100.00%	\$ 51,863	0.00764	100.00%	\$ 54,904	0.00878	100.00%	\$57,070	0.00912	100.00%	\$ 61,267	0.00909	100.00%

	1996			1997			1998			1999			2000		
	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total
kWh sold and used	6,589,000			6,784,000			6,254,000			6,257,000			6,740,000		
System equip. maint.	\$ 10,294	0.00156	34.78%	\$ 11,506	0.00170	36.46%	\$ 11,323	0.00181	30.73%	\$ 14,955	0.00239	38.62%	\$ 18,976	0.00282	45.84%
Insurance	1,169	0.00018	3.95%	1,224	0.00018	3.88%	1,056	0.00017	2.87%	1,068	0.00017	2.76%	1,037	0.00015	2.50%
Transportation	3,513	0.00053	11.87%	3,177	0.00047	10.07%	3,641	0.00058	9.88%	3,481	0.00056	8.99%	2,892	0.00043	6.99%
Office supplies	2,842	0.00043	9.60%	2,716	0.00040	8.61%	2,715	0.00043	7.37%	2,858	0.00046	7.38%	2,081	0.00031	5.03%
Bldg. rentals and maint.	1,930	0.00029	6.52%	2,210	0.00033	7.00%	3,226	0.00052	8.75%	2,897	0.00046	7.48%	998	0.00015	2.41%
Professional services	2,330	0.00035	7.87%	2,627	0.00039	8.32%	3,398	0.00054	9.22%	3,756	0.00060	9.70%	3,815	0.00057	9.22%
Travel	1,874	0.00028	6.33%	1,957	0.00029	6.20%	2,211	0.00035	6.00%	2,459	0.00039	6.35%	2,835	0.00042	6.85%
Equipment rentals	1,740	0.00026	5.88%	1,530	0.00023	4.85%	2,000	0.00032	5.43%	1,602	0.00026	4.14%	1,400	0.00021	3.38%
Miscellaneous	4,014	0.00061	13.56%	3,920	0.00058	12.42%	6,142	0.00098	16.67%	4,729	0.00076	12.21%	5,179	0.00077	12.51%
Loss on disposal	(110)	(0.00002)	-0.37%	691	0.00010	2.19%	1,137	0.00018	3.09%	923	0.00015	2.38%	2,186	0.00032	5.28%
Total	\$ 29,596	\$ 0.00449	100.00%	\$ 31,558	\$ 0.00465	100.00%	\$ 36,849	\$ 0.00589	100.00%	\$38,728	\$ 0.00619	100.00%	\$ 41,399	\$ 0.00614	100.00%

Grand Total	\$ 86,320	\$ 0.01310	100.00%	\$ 83,421	\$ 0.01230	100.00%	\$ 91,753	0.01467	100.00%	\$95,798	0.01531	100.00%	\$102,666	0.01523	100.00%
-------------	-----------	------------	---------	-----------	------------	---------	-----------	---------	---------	----------	---------	---------	-----------	---------	---------