

Newfoundland and Labrador Hydro
 Comparison of Costs as a Percentage of kWh Sold and Used

	1996			1997			1998			1999			2000		
	6,589,000			6,784,000			6,254,000			6,257,000			6,740,000		
kWh sold and used	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total
Depreciation	\$ 29,301	0.0044	10.18%	\$ 30,686	0.0045	10.49%	\$ 32,843	0.0053	11.99%	\$ 36,108	0.0058	12.96%	\$ 35,469	0.0053	12.24%
Fuel	41,683	0.0063	14.49%	43,900	0.0065	15.00%	26,880	0.0043	9.81%	35,110	0.0056	12.61%	42,568	0.0063	14.69%
Power purchased	5,225	0.0008	1.82%	5,692	0.0008	1.94%	9,442	0.0015	3.45%	13,785	0.0022	4.95%	15,961	0.0024	5.51%
Other costs	77,799	0.0118	27.04%	74,152	0.0109	25.34%	80,827	0.0129	29.50%	101,832	0.0163	36.56%	93,144	0.0138	32.13%
Interest	113,062	0.0172	39.29%	106,876	0.0158	36.52%	98,903	0.0158	36.09%	95,327	0.0152	34.23%	96,868	0.0144	33.42%
Margin	20,693	0.0031	7.19%	31,351	0.0046	10.71%	25,132	0.0040	9.17%	(3,647)	(0.0006)	-1.31%	5,850	0.0009	2.02%
Total	\$ 287,763	0.0437	100.00%	\$ 292,657	0.0431	100.00%	\$ 274,027	0.0438	100.00%	\$ 278,515	0.0445	100.00%	\$ 289,860	0.0430	100.00%