

Newfoundland and Labrador Hydro 2001 Rate Hearing
Rate Stabilization Plan - Cost of Service Barrels vs Actual Barrels

Exhibit 6.2

	1992 COS Barrels	2002 COS Barrels	1997 Barrels	1998 Barrels	1999 Barrels	2000 Barrels	Avg. actual 4 years	Forecast 2001 Barrels	Actual 2001 Barrels	Variance	Forecast 2002 Barrels
Jan	442,711	499,820	378,309	425,853	289,265	290,662	346,022	456,639	320,686	135,953	499,676
Feb	414,149	451,459	317,505	444,592	175,128	226,307	290,883	412,459	280,051	132,408	451,325
Mar	348,446	374,869	373,381	449,099	137,906	175,981	284,092	342,492	328,999	13,493	374,720
Apr	273,719	322,459	250,547	186,015	126,504	102,479	166,386	294,607	291,311	3,296	322,315
May	169,091	249,918	177,460	97,625	89,713	86,754	112,888	228,328	227,709	619	249,779
June	130,909	161,230	111,939	13,606	4,786	(464)	32,467	147,311	153,344	(6,033)	161,086
July	122,975	0	32,305	0	0	(229)	8,019	0			0
Aug	122,975	0	(144)	0	13,257	2,377	3,873	0			0
Sept	142,810	241,852	42,078	1,401	144,403	70,869	64,688	220,951			236,247
Oct	221,355	333,213	179,909	44,237	184,856	188,228	149,308	304,426			328,818
Nov	285,620	403,082	234,577	122,565	181,366	141,149	169,914	368,262			402,938
Dec	368,926	499,607	325,951	253,471	243,566	304,778	281,942	456,230			499,463
	3,043,686	3,537,509	2,423,817	2,038,464	1,590,750	1,588,891	1,910,481	3,231,705	1,602,100	279,736	3,526,367

Forecast to June, 2001 1,881,836

Avg. actual for 4 years 1,232,738

** This is net of the adjustment for non-firm barrels (11,142)